Sunrise Lake Village District

Middleton, New Hampshire Incorporated 1980 For the Impoundment of Water

Posted April 23, 2024

Attention residents of Sunrise Lake Village District:

Pursuant to RSA 32:5 IX, in lieu of a budget committees purposed budget, which they failed to produce, due to not posting the public hearing within the 7 days required, we the Commissioners of the Sunrise Lake Village District are invoking the above-mentioned RSA as seen below.

IX. If the budget committee fails to deliver a budget prepared in accordance with this section, the governing body shall post its proposed budget with a notarized statement indicating that the budget is being posted pursuant to this paragraph in lieu of the budget committee's proposed budget. This alternative budget shall then be the basis for the application of the provisions of this chapter.

Jerri Waitt, Commissioner

John Quinn, Commissioner

Roy Parce, Commissioner

Town Clerk
Tax Collector

Sunrise Lake Village District

For the Impoundment of Water Incorporated 1980 Middleton, NH 03887

Posted April 23, 2024

Annual Meeting

Notice for the inhabitants of the Sunrise Lake Village District, Town of Middleton, in the County of Strafford New Hampshire, who are qualified and registered to vote on Sunrise Lake Village District affairs.

You are hereby notified to meet at the Middleton Old Town Hall in Middleton, NH on Saturday, May 11, 2024 at 9:00am. The Annual Meeting will be held to act on the following proposed warrant articles for the year 2024.

Article 1: To nominate and elect officers as follows: one Commissioner for the term of three years and until a successor is duly authorized, one Commissioner for the term of two years and until a successor is duly authorized, one Treasurer for the term of 3 years and until a successor is duly authorized and one Clerk for the term of 3 years and until a successor is duly authorized.

Article 2: To see if the Village District will vote to raise and appropriate the sum of \$17,255 for operating expenses as follows:

Insurance	\$	2,255
Administration	\$	500
Legal	\$	500
Operation & Maintenance (SLVD)	\$	12,500
Dam Registration Fee	<u>\$</u>	1,500
Total	\$	17,255

Recommended by the Commissioners 3-0, Recommended by the Budget committee 7-0-0

Article 3: To see if the Village District will vote to raise and appropriate the sum of \$10,000 to be added to The Sunrise Lake Village District Dam Repairs expendable trust fund, these funds to come from the 2023 unreserved fund balance

Recommended by the Commissioners 3-0, Recommended by the Budget committee 7-0-0

Article 4: To transact any other business that may come before this meeting.

Given under our hands and seal this 23rd day of April 2024

A true copy of Warrant — Attest:

Commissioner

Commissioner

Commissioner



2024 MS-737

Proposed Budget

Sunrise Lake Village

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

BUDGET	COMMIT	TEE CEF	RTIFICA	ATION
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Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	period ending 12/31/2024	Commissioner's Appropriations for Ap period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Gov	vernment					onto a successivo contra angles, manorqui es proposacion interestamente del contra		
4130	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150	Financial Administration	02	\$300	\$500	\$500	\$0	\$500	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$0	\$500	\$500	\$0	\$500	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning		\$0	\$0	\$0	\$0	\$0	\$0
4194	General Government Buildings	02	\$15,923	\$25,300	\$12,500	\$0	\$12,500	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	02	\$2,255	\$2,500	\$2,255	\$0	\$2,255	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$0
Public Safet	General Government Subto	tal	\$19,978	\$30,300	\$17,255	\$0	\$17,255	\$0
4210	Police	ANTHROSE CHILMONIA POR CHILTONIA CHILTONIA	\$0	\$0	\$0	\$0	\$0	\$0
4215	Ambulances	outre entre elle fill filmberger i de 1900 fabben	\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	Ameritantianis i lancarine de remares e em localidade	\$0	\$0	\$0	\$0	\$0	\$0
4240	Building Inspection	nder til det en foreste foreste en foreste en foreste foreste foreste foreste foreste foreste foreste foreste	\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	armide stable in soling grantee the correct power of had	\$0	\$0	\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
	Public Safety Subto	tal	\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	period ending 12/31/2024	Commissioner's Appropriations for Ap period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Avia	tion Center		t en	and the service of the second property of the second secon	yrancaugastay, enne sconture (m. t.) Lavier (thick m. 18 vil na checkes (m. 18 vil na checkes)		ON CONTROL OF THE CASE OF THE CASE OF THE CONTROL WHICH THE CONTROL OF THE CONTRO	en principal de la compresión de la compre
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways a			\$0	\$0) \$0	\$0	\$0	\$0
4311	Highway Administration	perentanco comencia esperancia escere	CONTRACTOR CONTRACTOR AND	expression and the second seco	egeneration out a service per order out of the output of the contract of the c	The Contract Contract of the C	Carrent Control Contro	
4312	Highways and Streets		\$0	anner dem i esta tradessa i et apparatione y para etti ety vien kan elektronik va va vien elektronik va va vie	paga a menganga mentapaga yang kamara pengan an interpolation dalam kamara mentenden an	\$0	\$0	\$0 ************************************
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation	Highways and Streets Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Appropriations for period ending 12/31/2024	Commissioner's Appropriations for period ending 12/31/2024 (Not Recommended)	Appropriations for a period ending 12/31/2024	
Water Distri	bution and Treatment		on a good and a good a			on de la constitución de la companya de companya de la constitución de la constitución de la constitución de l		
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Electric	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
4351	Electric Administration	ger og klamene er sjærengemen elle i i steate e	\$0	\$0	\$0	\$0	\$0	\$0
4351	Generation	e into provide contrations of models in more	\$0	COLUMN CARACTERIST SACTAR STRANGE COLUMN CARACTERIST SACTAR STRANGE	and the second of the second o	ALL/CONTROL CONTROL PRODUCTION OF SHELL AND A SHELL AN	\$0	\$0
4353	Purchase Costs		\$0	and the fire and a first and a second	encontration with a resistant solution and the contration of the second contration of the contration o	antique la companya de la companya d	SO	\$0
4354	Electric Equipment Maintenance		\$0	providence of control of condition of the condition of th	and the second control of the second	en cantino en como como por proceso en esta de en	\$0	some and contract some social and contract and absolute and an extension of the contract and and the contract and and the contract and and the contract and an extension and are extension and an
4359	Other Electric Costs		\$0	the search of the entire of the state of the state of the search of the		\$0	\$0	Source Control of the
	Electric Subtotal		\$0	para trata in the second contract of the contr	againet mer kanapathelys, herann slost og legiskry styrtation og med titter. A	\$0	\$0	\$0
Health					Berlingskap og forskapenskapenskapenskapenskapenskapenskapenskapenskapenskapenskapenskapenskapenskapenskapensk	men signi kalan meng at signi kanggan sigan di kaman at saman menggan ketika melan	ensi kaan oo	NISSAN TO SEE A PERMANENS SECTION SECTION SECURITION SECURITION SECURITION SECURITION SECTION SECURITION SECUR
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
en i como meneral indicione interestada en cumado difili	Health Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Appropriations for period ending 12/31/2024	Commissioner's Appropriations for Ap period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	Budget Committee's oppropriations for period ending 12/31/2024 (Not Recommended)
Welfare						a servici na distanti na na manga katabanga Agganga na mangangan mananga manaka 2006 a man	gangga spanning gynn oder omnodenn gennidt gronner en anderek eine oberek eine om de sterken en de sterken om d	ev demonstrate en 1915 e en 1. vez en 2010 e en 20
4441	Welfare Administration		\$0	\$0	\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Culture and	Recreation	ne rugger cognisepric o depositionos lideat hac	en gala antiglist et spring til stopp å keptal at klasse at springer klasse at klasse som at statssen större	galectic interpretation (in the configuration for the laboration (in the configuration of the configuration of	audien bestehen west statut steller von de verbrick von der verbricken der de verbricken der ver	ilad, da histogolos es or apargola residentelle historicanologica estre di oblatici asserbistigatin carrent so	ensunctions des librareilles - consultaines es intélépois le 449,000 les ritras des librareilles -	e de la como en el como el como el como el como el como
4520	Parks and Recreation		\$0	by we have not the second property of the first of the control of	entrantic material resources in the control of the	ikin noro, ko ko kina marupusana nungozata unta udan yapik di ikinan ko ku.	\$0	\$0
4550	Library		\$0	gradge eyesse cost open and reput needs or related with the planting	eraa oneraterium. Urauseus et relius til 100 must 100 must 100 must	menter ever tall a contra resolution con reproductive every every contra describition contra every	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	er reconstruer i successione con construer de la construer de	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Conservation	on and Development				reconstruction and color color color and a color production of the color colors and colors and colors and color			
4611	Conservation Administation		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources	AM N. S.	\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Account	Purpose	Actual Expenditures for period ending Article 12/31/2023	Appropriations for period ending 12/31/2023	Commissioner's Appropriations for A period ending 12/31/2024 (Recommended)		period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service		er kan selenten vinst i retaktionites i von som eine kontroller strotte geven geven geven stransproprossessess				it, ga, yydastir Antis Antis Antis Systèmi (terrif 445 ewo Yiber 44, Jenjyys Antis	
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$35,000	\$35,000	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$1,488	\$1,488	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$36,488	\$36,488	\$0	\$0	\$0	\$0
Capital Out	ilay						
4901	Land	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0	\$0	\$0
Operating ?	Capital Outlay Subtotal Fransfers Out	\$0	\$0	\$0	\$0	\$0	\$0
4911	To Revolving Funds	1990-1991 (1990-1991 - 1991-1991 - 1991-1991 - 1991-1991 (1991-1991 - 1991-1991 - 1991-1991 - 1991-1991 - 1991 \$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	опъем в в совет объем на честве после после после после по после по пред на пред на пред на после на после по п \$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	Considerate and the contract of the contract o	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0	\$0	\$0
				BARTES AND AND AND THE PROPERTY OF THE PROPERT			\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0	\$0	Φ0
Charles and the Charles and th	To Electric Proprietary Fund To Other Proprietary Fund	\$0 \$0		M Philosophysical Carthalograph (California Commission Carthalographysion)	\$0 \$0	\$0 \$0	\$0
4914E				Management of the second secon	CONTRACTOR STATES AND ADMINISTRATION OF THE STATES AND ADMINISTRAT	congression and resource of the control of the cont	construction of the control of the second control of the control o
4914E 4914O	To Other Proprietary Fund		\$0 \$0		SO ACTION AND AND AND AND AND AND AND AND AND AN		
4914E 4914O 4914S	To Other Proprietary Fund To Sewer Proprietary Fund	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4914E 4914O 4914S 4914W	To Other Proprietary Fund To Sewer Proprietary Fund To Water Proprietary Fund	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4914E 4914O 4914S 4914W 4918	To Other Proprietary Fund To Sewer Proprietary Fund To Water Proprietary Fund To Non-Expendable Trust Funds	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0



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Special Warrant Articles

Account	Purpose	Article	period ending 12/31/2024	Commissioner's Appropriations for Ap period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	Budget Committee's ppropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4916	To Expendable Trusts	04 Purpose: Appropriate to ETF from fund balance	\$10,000	\$0	\$10,000	\$0
	Total Proposed Sp	pecial Articles	\$10,000	\$0	\$10,000	\$0



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Individual Warrant Articles

		Total Proposed Individual Articles	\$0	\$0	\$0	\$0
Account	Purpose	Article	12/31/2024	12/31/2024 (Not Recommended)	12/31/2024	12/31/2024 (Not Recommended)
			Appropriations for period ending	Appropriations for Appropriations	ppropriations for a	Appropriations for period ending
			Commissioner's	Commissioner's	Committee's	Committee's
					Budget	Budget



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Commissioner's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					en de conseguentos compassionis de company de la seconda de company de la company de la company de
3120	Land Use Change Taxes for General Fund		\$0	\$0	
3180	Resident Taxes		\$0	\$0	
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$0	\$0
Licenses,	Permits, and Fees				
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
per extraction of the contraction of the contractio	Licenses, Permits, and Fees Subtotal		\$0	\$0	\$0
			40	*	
From Fed	,		Ų.		
From Fed	eral Government		\$0	\$0	anggin or the property and have been been experienced and the first expenses to the contract of the contract o
cuant environment or white parameter	,				\$0 \$0
3311	leral Government Housing and Urban Development Environmental Protection		\$0	\$0	\$0 \$0
3311 3312 3313	leral Government Housing and Urban Development Environmental Protection Federal Emergency		\$0 \$0	\$0 \$0	\$0 \$0 \$0
3311 3312 3313 3314	Heral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement		\$0 \$0 \$0	\$0 \$0 \$0	\$0
3311 3312 3313	leral Government Housing and Urban Development Environmental Protection Federal Emergency		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
3311 3312 3313 3314 3319	Heral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements From Federal Government Subtotal		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
3311 3312 3313 3314	Heral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements From Federal Government Subtotal		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
3311 3312 3313 3314 3319 State Sou	Heral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements From Federal Government Subtotal		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
3311 3312 3313 3314 3319 State Sou 3351 3352	Heral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements From Federal Government Subtotal Irces Shared Revenues - Block Grant Meals and Rooms Tax Distribution		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
3311 3312 3313 3314 3319 State Sou 3351 3352 3353	Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements From Federal Government Subtotal Irces Shared Revenues - Block Grant		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
3311 3312 3313 3314 3319 State Sou 3351 3352	Heral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements From Federal Government Subtotal Irces Shared Revenues - Block Grant Meals and Rooms Tax Distribution Highway Block Grant		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0



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Revenues

		Reven	iues		
Account	Source	Article	Actual Revenues for period ending 12/31/2023	Commissioner's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Soul	ces			nyenya inggananya gilanyanga menjalah menjalah menjalah kenyangan kenyangan kenyangan kelambahakan kenyangan k	angan dina makuluwi jima si kasisisi kulu, walii 154 fishir 140 mmakulu into kulu sa naka ki kalifilika kawasa
3357	Flood Control Reimbursement		\$0	\$0	
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0		
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$0	\$0
president despetition of the second	or Services	n de also destre esperantes de la constante de esperantes de la constante de la constante de la constante de l			
3401	Income from Departments	er en eus contret en 1900 te 1900 te entre en trecht en en trecht en trecht en trecht en trecht en trecht en t	\$0	\$0 accessation of the contract	\$0
3402	Water Supply System Charges		\$0	\$0	
3403	Sewer User Charges	ompolency operation and leavest from a 1912 from Anthon	\$0	\$0	
3404	Garbage-Refuse Charges		\$0	\$0 ************************************	\$0
3405	Electric User Charges		\$0	\$0	
3406	Airport Fees	power and the second control of the second c	\$0	\$0 	\$0
3409	Other Charges	consequences consequences and an experience and the first		\$0	\$C
	Charges for Services Subtotal		\$0	\$0	\$0
Miscelland	eous Revenues	ecks on spiece popy and all the second latter don't do this indigen	er wild find the 1500 to 1500 t	ста в не преміжня не применення под не транення на под не премінення применення применення под не в применення	ensitivi dan kenja danjants on Edwir kolo siste varida da yak stavnos, a se seglado giberi menerili kenjali sida dala
3500	Special Assessments	and the party of t	\$0	\$0 	
3501	Sale of Municipal Property	person is attached asserted for handler the history and reserved	\$0	\$0	
3502	Interest on Investments	ecessopers predestrate besides at the attent	\$0	\$0 ************************************	\$0
3503	Other	errore de contractione produce de situation	\$20	\$0 	\$0 enconceptus 25 militar militar for maximus propriator of Edward militar individual conservation makes the militar
3504	Fines and Forfeits	a kinnen occu soleren iller bette entsker occupant septemble	\$0 	\$0	\$0 particulars conserved and a particle invention of constitution of the constitution permitted when the constitution of the c
3506	Insurance Dividends and Reimbursements		\$60		\$C
3508	Contributions and Donations	elega alan was kili wakaki kinaka ka kata alah ka kaca a		\$0	\$C
3509	Revenue from Misc Sources Not Otherwise Classified	at was now in proceedings to the first the control of the control	\$0	\$0	\$C
	Miscellaneous Revenues Subtotal		\$80	\$0	\$0
or engagement and consequences	Operating Transfers In	grade with a supprogramme that a little contract records or	\$0	*0	\$0
3911	From Revolving Funds		Ψ U	ΨΟ	ΨΟ



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Commissioner's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund (Operating Transfers In				
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
39140	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Othor Fins	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	AND SECURE OF THE PROPERTY OF THE PROPERTY OF	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	gory (1600 yazı adışını distriy tirası con kirdini	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
essa Marin arthur Novic Societicis y neo	Total Estimated Revenues and Credits		\$80	ворине достойно на почение почение почение почение почение выполнение и почение и почение в на почение общение В О	он тен одна концинентом одна честом по на сериности без од него се тори се од од \$0



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Budget Summary

ltem	Commissioner's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$17,255	\$17,255
Special Warrant Articles	\$10,000	\$10,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$27,255	\$27,255
Less Amount of Estimated Revenues & Credits	\$0	\$0
Estimated Amount of Taxes to be Raised	\$27,255	\$27,255



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Supplemental Schedule

1. Total Recommended by Budget Committee	\$27,255
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$27,255 \$2,726
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	
Collective Bargaining Cost Items: 9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0