



Board of Selectmen Regular Meeting

Minutes

Monday, January 27, 2025 at 12:00 am

Non-Public Session @ Municipal Office Bldg @ 5:30 PM

Resume Regular Meeting @ Old Town Hall @ 6:30 PM

1. Call to Order

Minutes:

The meeting was called to order at 6:32 PM.

2. Pledge of Allegiance

3. Roll Call

Minutes:

The following BOS members were present at the meeting: Tim Cremmen-Chair; Roxanne Tufts-Keegan-Vice-Chair; Tracy Donovan-Laviolette-Member; Mike Green-Member; Bonnie Gagnon - Inerim Member

4. Approval of Minutes

Minutes:

The January 13, 2025 minutes Tracy Donovan-Laviolette made the motion to accept the minutes as read. Mike Green seconded the motion. There were 3 yes and 1 abstained because he did not attend the meeting.

Non-public minutes 1/6/25 were tabled from last meeting on 1/13/25. Tracy Donovan-Laviolette made the motion to seal the minutes from 1/6/25 for 5 years. Mike Green seconded the motion. 4 in favor 1 abstained, motion carried.

Signature Action

5. Right to Know Request

Minutes:

There was a "Right to Know Request" from Maxfield Real Estate. The board signed off on the request.

6. Local River Management Advisory Committee Nominee Form

Minutes:

John Mullen Jr. is looking for a Reappointment of the Local River Management Advisory Committee membership. This form was signed off by three of the Board of Selectmen members. Tim Cremmen made the motion to nominate John Mullun Jr for this committee. Tracy Donovan-Laviolette seconded the motion. All 5 in favor, motion carried.

Old Business

7. BOS interim appointment

Minutes:

Roxanne Tufts-Keegan made the motion to appoint Bonnie Gagnon for the BOS member position that was left vacant when Scott Ferguson resigned until the March Town meeting when this position will be voted on. Mike Green seconded the motion. All in favor motion carried. Roxanne Tufts-Keegan conducted the Oath of Office with Bonnie Gagnon.

8. Bos Chair Position - tabled from 1/13/25 meeting

Minutes:

When Scott Ferguson resiged from the BOS, his chair position needed to voted on whom would be the new chair and vice-chair. This action was confirmed from consulting legal and/or NHMA. Darlene Cremmen asked if this could be discussed before a vote was done, and the Board explained it was a Board vote and not a public vote. This nomination is only until March when Town meeting to see whom has run for the BOS positions. Mike Green nominated Roxanne Tufts-Keegan as chair of the board, and Bonnie Gagnon seconded the motion. The vote was 2 yes and 2 abstained. Mike Green then nominated Tim Cremmen as Vice Chair. Tracy Donovan-Laviolette seconded the motion. There were 4 yes and 1 abstained.

There was discussion that due to budget season and down a member, Roxanne Tufts-Keegan has the most experience with the budget and seemed the right fit for chair, and Tim Cremmen has had the experience to with the Board and Town so he should be the vice chair.

9. Chair & Vice Chair Weekly - tabled from 1/13/25 meeting

Minutes:

In this discussion, some of the concerns were transparancy with only the Chair and Vice chair attending. Also, everyone has their normal jobs and adding an addition meeting on top of all the rest would be hard to find time for. Roxanne Tufts-Keegan's recommendation would be to table this for after the Town elections for board members and then this could be revisited. Tim believes there should be more discussions and better communication.

10. Budget

Minutes:

The budget lines needed to be reviewed and discussed because they needed to be submitted to the budget committee. Attached are the budget numbers with the department head suggestions and the BOS suggested budget. Some lines like the contract for garbage pick up was discussed. The contract will end later this year so we will need to get other proposals as well. The Cola percentage last year was 3%. This year they discussed to keep it at 3%. There were some discussions that were on the video for more expansive review. The overall operating budget

amount was \$1,9344,672.31. Tracy Donovan-Laviolette made the motion to accept the budget as presented. The motion was seconded by Mike Green. Also attached are the warrants voted on by the BOS.

11. Warrant Article Discussion

12. Cell Tower Lease - Tracy Donovan-Laviolette was looking into this.

Minutes:

There was an offer to buy out our lease. Tracy Donovan-Laviolette was tasked with the job of researching this and to see whether or not this would be a good deal. Tracy stated she needs more time to research this properly.

New Business

13. Fire Chief - Fire Doors

Minutes:

The fire Chief looking to expend \$3,176.72 out of the CRF account which right now is just over \$14,000 for overhead doors. The doors currently have issues as well as remote issues. One door continues to get stuck open. Also the exention is for antenna as a booster for the remotes. At this time you have to drive into the driveway in order for them to work. Valerie Burke asked if that was a different CRF than the one that the purchase for the truck. The answer is yes, it is a different line. Valerie Burke also asked if this was going out to bid like required by other departments for purchases over a certain dollar amount. Roxanne will reach out to Chief and have him get 2 additional bids.

14. Fire - CRF fund request

BOS Comments

Public Comment

15. Public discussion

Minutes:

Dan Cremmen brought up the discussion asking which vehicles from the Highway department will or should be going up for auction. He recalls that last year one of the vehicles was supposed to be going up for auction. Tracy Donovan-Laviolette will follow up on this.

The questions on the police vehicles. Roxanne Tufts-Keegan spoke with Chief Ferguson in regards to the vehicles. Chief stated that he is going through the vehicles to get maintenance done on them since they were not kept up to date on regular maintenance. Some of the vehicles need more work and will eventually need to be auctioned off.

Darlene Cremmen mentioned the lack of the cruiser presence in the school zone. Mike Green will follow up with Chief Ferguson to assure we have coverage for these time frames.

There was a question on paying employees to go to hearings and such as to whether we pay mileage and/or travel time. It was discussed and a motion was made by Mike Green to pay travel time in lue of mileage. Tracy Donovan-Laviolette seconded the motion. 4 in favor 1 opposed.

Non-Public

Adjournment

16. Motion to Adjourn

Minutes:

The meeting was adjourned at 8:30 PM

| Minutes published on 01/27/2025, adopted on 01/29/2025

| | | | | 12/31/2024 (1/6/25) | | | | | | | | | | | | | |
|-------------|-------------------------------|-----------------|-----------------|---------------------|-----------------------|-----------------|----------|------------|--|--|--|--|--|--|--|--|--|
| | | 2024 BOS BUDGET | 2024 TAX IMPACT | Year to Date Actual | 2025 Dept Head BUDGET | 2025 BOS BUDGET | % CHANGE | TAX IMPACT | | | | | | | | | |
| 4130-01-exc | Selectment's Salary | \$ 12,665.00 | \$ 0.04 | \$ 13,795.92 | \$ 13,044.95 | \$ 13,044.95 | 3% | \$ 0.04 | | | | | | | | | |
| 4130-05-exc | Admin Assistant | \$ 52,420.00 | \$ 0.14 | \$ 56,504.62 | \$ 59,800.00 | \$ 59,800.00 | 14% | \$ 0.16 | | | | | | | | | |
| 4130-06-exc | Admin Clerk (20 hrs) | \$ 22,969.44 | \$ 0.06 | \$ 27,457.41 | \$ 26,208.00 | \$ 26,208.00 | 14% | \$ 0.07 | | | | | | | | | |
| 4130-10-exc | Office Telephone | \$ 13,200.00 | \$ 0.04 | \$ 15,244.44 | \$ 16,185.60 | \$ 16,185.60 | 23% | \$ 0.04 | | | | | | | | | |
| 4130-15-exc | Office Supplies | \$ 3,500.00 | \$ 0.01 | \$ 3,299.11 | \$ 3,500.00 | \$ 3,500.00 | 0% | \$ 0.01 | | | | | | | | | |
| 4130-20-exc | Postage | \$ 6,750.00 | \$ 0.02 | \$ 6,546.95 | \$ 6,750.00 | \$ 6,750.00 | 0% | \$ 0.02 | | | | | | | | | |
| 4130-21-exc | Background Checks | \$ 400.00 | \$ 0.00 | \$ 135.00 | \$ 400.00 | \$ 400.00 | 0% | \$ 0.00 | | | | | | | | | |
| 4130-25-exc | Mileage Reimbursements | \$ 200.00 | \$ 0.00 | \$ 104.52 | \$ 200.00 | \$ 200.00 | 0% | \$ 0.00 | | | | | | | | | |
| 4130-30-exc | Assoc Dues | \$ 1,000.00 | \$ 0.00 | \$ 2,131.06 | \$ 1,000.00 | \$ 1,000.00 | 0% | \$ 0.00 | | | | | | | | | |
| 4130-35-exc | Resource materials | \$ 400.00 | \$ 0.00 | \$ 123.20 | \$ 400.00 | \$ 400.00 | 0% | \$ 0.00 | | | | | | | | | |
| 4130-40-exc | 4130-40 Advertising | \$ 1.00 | \$ 0.00 | \$ - | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 | | | | | | | | | |
| 4130-45-exc | Meetings/Training | \$ 600.00 | \$ 0.00 | \$ 1,471.44 | \$ 750.00 | \$ 750.00 | 25% | \$ 0.00 | | | | | | | | | |
| 4130-46-exc | New Equip/Cable | \$ 1.00 | \$ 0.00 | \$ - | \$ - | \$ - | -100% | \$ - | | | | | | | | | |
| 4130-60-exc | Office equip repairs | \$ 1.00 | \$ 0.00 | \$ - | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 | | | | | | | | | |
| 4130-65-exc | Copier | \$ 2,748.00 | \$ 0.01 | \$ 2,519.00 | \$ 2,748.00 | \$ 2,748.00 | 0% | \$ 0.01 | | | | | | | | | |
| 4130-66-exc | Internet | \$ 1,920.00 | \$ 0.01 | \$ 1,908.96 | \$ 1,908.96 | \$ 1,908.96 | -1% | \$ 0.01 | | | | | | | | | |
| 4130-70-exc | Computer/support | \$ 31,260.00 | \$ 0.09 | \$ 31,668.71 | \$ 31,335.00 | \$ 31,335.00 | 0% | \$ 0.09 | | | | | | | | | |
| 4130-76-exc | Town Report | \$ 300.00 | \$ 0.00 | \$ 160.98 | \$ 300.00 | \$ 300.00 | 0% | \$ 0.00 | | | | | | | | | |
| 4130-78-exc | Website | \$ 1.00 | \$ 0.00 | \$ - | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 | | | | | | | | | |
| | | \$ 150,336.44 | \$ 0.42 | \$ 163,071.32 | \$ 164,533.51 | \$ 164,533.51 | 9% | \$ 0.45 | | | | | | | | | |
| 4140-23-exc | Town Meeting | \$ 200.00 | \$ 0.00 | \$ - | \$ - | \$ 200.00 | 0% | \$ 0.00 | | | | | | | | | |
| 4140-25-clk | Moderator | \$ 750.00 | \$ 0.00 | \$ 750.00 | \$ 300.00 | \$ 300.00 | -60% | \$ 0.00 | | | | | | | | | |
| 4140-30-clk | Supervisors | \$ 2,250.00 | \$ 0.01 | \$ 2,625.00 | \$ 1,275.00 | \$ 1,275.00 | -43% | \$ 0.00 | | | | | | | | | |
| 4140-35-clk | Ballot Clerks | \$ 800.00 | \$ 0.00 | \$ 550.00 | \$ 200.00 | \$ 200.00 | -75% | \$ 0.00 | | | | | | | | | |
| 4140-40-clk | COMPUTER/SOFTWARE | \$ 3,600.00 | \$ 0.01 | \$ - | \$ 4,260.00 | \$ 4,260.00 | 18% | \$ 0.01 | | | | | | | | | |
| 4140-45-clk | Election Supplies | \$ 250.00 | \$ 0.00 | \$ 125.83 | \$ - | \$ 250.00 | 0% | \$ 0.00 | | | | | | | | | |
| 4140-46-clk | ACTIVOTE MACHINE | \$ 1,900.00 | \$ 0.01 | \$ 2,902.00 | \$ - | \$ - | -100% | \$ - | | | | | | | | | |
| | Voting Works machine | \$ 200.00 | \$ 0.00 | \$ - | \$ 1,500.00 | \$ 1,500.00 | #DIV/0! | \$ 0.00 | | | | | | | | | |
| 4140-50-col | Advertising | \$ 3,700.00 | \$ 0.01 | \$ 3,457.75 | \$ - | \$ 200.00 | 0% | \$ 0.00 | | | | | | | | | |
| 4140-60-col | Rest of records | \$ 750.00 | \$ 0.00 | \$ 730.80 | \$ - | \$ 3,700.00 | 0% | \$ 0.01 | | | | | | | | | |
| 4140-80-col | Workshops/Resources/Equipment | \$ 1,100.00 | \$ 0.00 | \$ 1,073.00 | \$ - | \$ 750.00 | 0% | \$ 0.00 | | | | | | | | | |
| 4149-55-col | Mortgage search | \$ 350.00 | \$ 0.00 | \$ 226.54 | \$ - | \$ 350.00 | 0% | \$ 0.00 | | | | | | | | | |
| 4149-56-col | Tax Bills | \$ 15,000.00 | \$ 0.04 | \$ 30,432.19 | \$ - | \$ 20,000.00 | 33% | \$ 0.05 | | | | | | | | | |
| 4149-65-clk | Audit | \$ 30,850.00 | \$ 0.09 | \$ 42,873.11 | \$ 9,035.00 | \$ 34,235.00 | 11% | \$ 0.09 | | | | | | | | | |
| 4150-10-col | Tax Collector Salary | \$ 28,206.00 | \$ 0.08 | \$ 29,384.94 | \$ 29,616.30 | \$ 29,052.18 | 3% | \$ 0.08 | | | | | | | | | |

12/31/2024 (1/6/25)

| | | 2024 BOS BUDGET | 2024 TAX IMPACT | Year to Date Actual | 2025 Dept Head BUDGET | 2025 BOS BUDGET | % CHANGE | TAX IMPACT |
|-------------|------------------------------|-----------------|-----------------|---------------------|-----------------------|-----------------|----------|------------|
| 4150-15-col | Deputy Tax Collector | \$ 14,315.36 | \$ 0.04 | \$ 11,565.50 | \$ 15,031.13 | \$ 14,744.82 | 3% | \$ 0.04 |
| 4150-16-col | Association Dues | \$ 75.00 | \$ 0.00 | \$ 90.00 | \$ - | \$ 90.00 | 20% | \$ 0.00 |
| 4150-50-col | Recordings at Registry | \$ 400.00 | \$ 0.00 | \$ 249.92 | \$ - | \$ 400.00 | 0% | \$ 0.00 |
| 4150-60-col | Computer/Software | \$ 2,628.00 | \$ 0.01 | \$ - | \$ 2,628.00 | \$ 2,628.00 | 0% | \$ 0.01 |
| 4150-70-col | Mileage Treasurer | \$ 2,000.00 | \$ 0.01 | \$ 1,772.41 | \$ - | \$ 2,000.00 | 0% | \$ 0.01 |
| 4150-90-col | Treasurer | \$ 7,488.00 | \$ 0.02 | \$ 6,983.40 | \$ - | \$ 10,400.00 | -100% | \$ - |
| 4150-95-col | Deputy Treasurer | \$ - | \$ - | \$ 900.00 | \$ - | \$ 1,000.00 | #DIV/0! | \$ 0.00 |
| | | \$ 55,112.36 | \$ 0.15 | \$ 50,946.17 | \$ 47,275.43 | \$ 60,315.00 | 9% | \$ 0.16 |
| 4152-10-ass | Assessor | \$ 18,204.00 | \$ 0.05 | \$ 17,000.50 | \$ 24,204.00 | \$ 24,204.00 | 33% | \$ 0.07 |
| 4152-15-ass | Tax Map Update | \$ 2,000.00 | \$ 0.01 | \$ 2,100.00 | \$ 2,200.00 | \$ 2,200.00 | 10% | \$ 0.01 |
| 4152-16ass | Assessing Software Support | \$ 2,700.00 | \$ 0.01 | \$ - | \$ 1,912.00 | \$ 1,912.00 | -29% | \$ 0.01 |
| 4152-17ass | Assessing Dues/Workshop Dues | \$ 200.00 | \$ 0.00 | \$ 235.00 | \$ 600.00 | \$ 500.00 | 150% | \$ 0.00 |
| | | \$ 23,104.00 | \$ 0.06 | \$ 19,335.50 | \$ 28,916.00 | \$ 28,816.00 | 25% | \$ 0.08 |
| 4153-10-att | Town Atty | \$ 37,500.00 | \$ 0.10 | \$ 16,489.61 | \$ 27,500.00 | \$ 27,500.00 | -27% | \$ 0.07 |
| | | \$ 37,500.00 | \$ 0.10 | \$ 16,489.61 | \$ 27,500.00 | \$ 27,500.00 | -27% | \$ 0.07 |
| 4155-10-adm | Health Ins | \$ 95,084.14 | \$ 0.26 | \$ 65,765.52 | \$ 103,891.25 | \$ 103,891.25 | 9% | \$ 0.28 |
| 4155-15-adm | Dental Ins | \$ 4,733.87 | \$ 0.01 | \$ 3,366.66 | \$ 4,733.87 | \$ 4,733.87 | 0% | \$ 0.01 |
| 4155-16-adm | Longevity | \$ 3,600.00 | \$ 0.01 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | -17% | \$ 0.01 |
| 4155-30-adm | Police Ret | \$ 72,514.23 | \$ 0.20 | \$ 46,485.40 | \$ 71,610.71 | \$ 71,610.71 | -1% | \$ 0.20 |
| 4155-32-adm | Empplr ret/life | \$ 11,000.00 | \$ 0.03 | \$ 12,625.47 | \$ 13,000.00 | \$ 13,000.00 | 18% | \$ 0.04 |
| 4155-35-adm | Work Comp | \$ 75,676.00 | \$ 0.21 | \$ 75,676.00 | \$ 84,757.00 | \$ 84,757.00 | 12% | \$ 0.23 |
| 4155-40-adm | Unemply Comp | \$ 754.00 | \$ 0.00 | \$ (347.77) | \$ 500.00 | \$ 500.00 | -34% | \$ 0.00 |
| | | \$ 263,362.24 | \$ 0.73 | \$ 206,571.28 | \$ 281,492.83 | \$ 281,492.83 | 7% | \$ 0.77 |
| 4191-11-plb | Straf Reg Plan | \$ 5,275.00 | \$ 0.01 | \$ 2,389.44 | \$ 5,275.00 | \$ 5,275.00 | 0% | \$ 0.01 |
| 4191-14-plb | Newspaper Ads | \$ 1.00 | \$ 0.00 | \$ 341.74 | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 |
| 4191-15-plb | Workshops | \$ 450.00 | \$ 0.00 | \$ 126.50 | \$ 450.00 | \$ 450.00 | 0% | \$ 0.00 |
| 4191-17-plb | Reference Material | \$ 300.00 | \$ 0.00 | \$ - | \$ 300.00 | \$ 300.00 | 0% | \$ 0.00 |
| 4191-26-plb | Legal | \$ 7,500.00 | \$ 0.02 | \$ 7,701.67 | \$ 12,500.00 | \$ 7,500.00 | 0% | \$ 0.02 |
| | | \$ 13,526.00 | \$ 0.04 | \$ 10,559.35 | \$ 18,526.00 | \$ 13,526.00 | 0% | \$ 0.04 |
| 4193-19-zba | Newspaper Notice | \$ 250.00 | \$ 0.00 | \$ 1,173.41 | \$ - | \$ 750.00 | 200% | \$ 0.00 |
| 4193-21-zba | Workshops | \$ 300.00 | \$ 0.00 | \$ 50.00 | \$ - | \$ 300.00 | 0% | \$ 0.00 |
| 4193-40-zba | ZBA Legal | \$ 3,000.00 | \$ 0.01 | \$ 11,672.79 | \$ - | \$ 3,000.00 | 0% | \$ 0.01 |
| 4193-41-zba | Reference Material | \$ 300.00 | \$ 0.00 | \$ - | \$ - | \$ 300.00 | 0% | \$ 0.00 |
| 4193-42-zba | Office Supplies | \$ 1.00 | \$ 0.00 | \$ - | \$ - | \$ 1.00 | 0% | \$ 0.00 |

| | | | | 12/31/2024 (1/6/25) | | | | | | | | | |
|-------------|------------------------|-----------------|-----------------|---------------------|-----------------------|-----------------|----------|------------|--|--|--|--|--|
| | | 2024 BOS BUDGET | 2024 TAX IMPACT | Year to Date Actual | 2025 Dept Head BUDGET | 2025 BOS BUDGET | % CHANGE | TAX IMPACT | | | | | |
| | | \$ 3,851.00 | \$ 0.01 | 12,896.20 | - | 4,351.00 | 13% | \$ 0.01 | | | | | |
| 4194-09-gov | Electric/Salt Shed | \$ 300.00 | \$ 0.00 | 260.76 | \$ 300.00 | \$ 300.00 | 0% | \$ 0.00 | | | | | |
| 4194-10-gov | Electric/T Hall | \$ 2,500.00 | \$ 0.01 | 2,256.17 | \$ 2,350.00 | \$ 2,350.00 | -6% | \$ 0.01 | | | | | |
| 4194-11-gov | Electric/Hwy | \$ 2,210.00 | \$ 0.01 | 1,761.09 | \$ 1,900.00 | \$ 1,900.00 | -14% | \$ 0.01 | | | | | |
| 4194-12-gov | Electric/Fire Dept | \$ 2,210.00 | \$ 0.01 | 2,256.15 | \$ 2,350.00 | \$ 2,350.00 | 6% | \$ 0.01 | | | | | |
| 4194-13-gov | Electric/Mun Bld | \$ 7,500.00 | \$ 0.02 | 7,159.92 | \$ 7,250.00 | \$ 7,250.00 | -3% | \$ 0.02 | | | | | |
| 4194-15-gov | Cleaning | \$ 3,900.00 | \$ 0.01 | 4,000.00 | \$ 2,600.00 | \$ 2,600.00 | -33% | \$ 0.01 | | | | | |
| 4194-20-gov | Septic Service | \$ 1,000.00 | \$ 0.00 | 650.00 | \$ 750.00 | \$ 750.00 | -25% | \$ 0.00 | | | | | |
| 4194-25-gov | Propane/Municipal | \$ 200.00 | \$ 0.00 | - | \$ 200.00 | \$ 200.00 | 0% | \$ 0.00 | | | | | |
| 4194-30-gov | Water Testing | \$ 200.00 | \$ 0.00 | - | \$ 200.00 | \$ 200.00 | 0% | \$ 0.00 | | | | | |
| 4194-40-gov | Repairs/OTH | \$ 2,000.00 | \$ 0.01 | 2,871.47 | \$ 2,000.00 | \$ 2,000.00 | 0% | \$ 0.01 | | | | | |
| 4194-41-gov | Repairs Mun Bld | \$ 4,000.00 | \$ 0.01 | 7,270.75 | \$ 4,000.00 | \$ 4,000.00 | 0% | \$ 0.01 | | | | | |
| 4194-42-gov | Repairs Fire Station | \$ 1,400.00 | \$ 0.00 | 100.00 | \$ 1,400.00 | \$ 1,400.00 | 0% | \$ 0.00 | | | | | |
| 4194-43-gov | Repairs Highway Garage | \$ 1,400.00 | \$ 0.00 | 750.01 | \$ 1,400.00 | \$ 1,400.00 | 0% | \$ 0.00 | | | | | |
| 4194-45-gov | Supplies OTH | \$ 200.00 | \$ 0.00 | 229.02 | \$ 250.00 | \$ 250.00 | 25% | \$ 0.00 | | | | | |
| 4194-46-gov | Supplies Mun Bld | \$ 1,000.00 | \$ 0.00 | 499.48 | \$ 1,000.00 | \$ 1,000.00 | 0% | \$ 0.00 | | | | | |
| 4194-47-gov | Generator | \$ 1,000.00 | \$ 0.00 | 928.72 | \$ 1,000.00 | \$ 1,000.00 | 0% | \$ 0.00 | | | | | |
| 4194-49-gov | Building & Maintenance | \$ 2,200.00 | \$ 0.01 | 3,433.32 | \$ 2,600.00 | \$ 2,600.00 | 18% | \$ 0.01 | | | | | |
| 4194-50 | Maintenance Faciliator | \$ 2,200.00 | \$ - | 1,581.32 | \$ 2,060.19 | \$ 2,060.19 | | \$ 0.01 | | | | | |
| 4194-51-gov | Heat OTH | \$ 3,800.00 | \$ 0.01 | 1,273.43 | \$ 2,000.00 | \$ 2,000.00 | -47% | \$ 0.01 | | | | | |
| 4194-52-gov | Heat Hwy | \$ 3,500.00 | \$ 0.01 | 3,073.62 | \$ 3,300.00 | \$ 3,300.00 | -6% | \$ 0.01 | | | | | |
| 4194-53-gov | Heat Fire Dept | \$ 3,600.00 | \$ 0.01 | 3,263.57 | \$ 3,400.00 | \$ 3,400.00 | -6% | \$ 0.01 | | | | | |
| 4194-54-gov | Heat Mun Bld | \$ 2,800.00 | \$ 0.01 | 2,768.29 | \$ 3,000.00 | \$ 3,000.00 | 7% | \$ 0.01 | | | | | |
| | | \$ 46,920.00 | \$ 0.13 | 46,387.09 | \$ 45,310.19 | \$ 45,310.19 | -3% | \$ 0.12 | | | | | |
| 4196-10-ins | Property Liab | \$ 58,130.00 | \$ 0.16 | 58,130.00 | \$ 63,362.00 | \$ 63,362.00 | 9% | \$ 0.17 | | | | | |
| | | \$ 58,130.00 | \$ 0.16 | 58,130.00 | \$ 63,362.00 | \$ 63,362.00 | 9% | \$ 0.17 | | | | | |
| 4210-10-pol | Police Chief Salary | \$ 77,533.00 | \$ 0.21 | 65,761.60 | \$ 87,533.00 | \$ 98,800.00 | 27% | \$ 0.27 | | | | | |
| 4210-12-pol | Police Full Time | \$ 124,848.62 | \$ 0.35 | 97,499.70 | \$ 137,333.48 | \$ 117,000.00 | -6% | \$ 0.32 | | | | | |
| 4210-15-pol | Police Part Time | \$ 15,450.00 | \$ 0.04 | 4,691.85 | \$ 16,995.00 | \$ 16,995.00 | 10% | \$ 0.05 | | | | | |
| 4210-20-pol | Police Over Time | \$ 23,881.00 | \$ 0.07 | 26,547.03 | \$ 26,269.00 | \$ 26,269.00 | 10% | \$ 0.07 | | | | | |
| 4210-22-pol | On-Call Pay | \$ 13,790.00 | \$ 0.04 | 2,631.72 | \$ 13,790.00 | \$ 13,790.00 | 0% | \$ 0.04 | | | | | |
| 4210-25-pol | Police Secretary | \$ 14,140.00 | \$ 0.04 | 13,597.75 | \$ 15,554.00 | \$ 16,640.00 | 18% | \$ 0.05 | | | | | |
| 4210-35-pol | Cell Phone Stipends | \$ 600.00 | \$ 0.00 | 100.00 | \$ 600.00 | \$ 600.00 | 0% | \$ 0.00 | | | | | |
| 4210-41-pol | Dues | \$ 3,000.00 | \$ 0.01 | 2,000.00 | \$ 3,000.00 | \$ 3,000.00 | 0% | \$ 0.01 | | | | | |
| 4210-45-pol | Training | \$ 1,500.00 | \$ 0.00 | 512.06 | \$ 1,500.00 | \$ 1,500.00 | 0% | \$ 0.00 | | | | | |

12/31/2024 (1/6/25)

| | | 2024 BOS BUDGET | 2024 TAX IMPACT | Year to Date Actual | 2025 Dept Head BUDGET | 2025 BOS BUDGET | % CHANGE | TAX IMPACT |
|-------------|-------------------------------|-----------------|-----------------|---------------------|-----------------------|-----------------|----------|------------|
| 4210-50-pol | Uniforms | \$ 2,500.00 | \$ 0.01 | \$ 1,563.37 | \$ 3,500.00 | \$ 2,500.00 | 0% | \$ 0.01 |
| 4210-52-pol | Chiefs Uniform | \$ 250.00 | \$ 0.00 | \$ - | \$ 250.00 | \$ 250.00 | 0% | \$ 0.00 |
| 4210-55-pol | Vehicle Maint/Repairs | \$ 3,000.00 | \$ 0.01 | \$ 6,752.25 | \$ 9,000.00 | \$ 3,000.00 | 0% | \$ 0.01 |
| 4210-60-pol | Vehicle Fuel | \$ 9,000.00 | \$ 0.02 | \$ 5,582.01 | \$ 10,000.00 | \$ 9,000.00 | 0% | \$ 0.02 |
| 4210-65-pol | Equipment | \$ 5,000.00 | \$ 0.01 | \$ 3,266.41 | \$ 5,000.00 | \$ 5,000.00 | 0% | \$ 0.01 |
| 4210-66-pol | Radio Repairs | \$ 250.00 | \$ 0.00 | \$ - | \$ 250.00 | \$ 250.00 | 0% | \$ 0.00 |
| 4210-70-pol | Communications | \$ 1,980.00 | \$ 0.01 | \$ 1,979.04 | \$ 1,980.00 | \$ 1,980.00 | 0% | \$ 0.01 |
| 4210-76-pol | Office Supplies | \$ 850.00 | \$ 0.00 | \$ 657.63 | \$ 850.00 | \$ 850.00 | 0% | \$ 0.00 |
| 4210-77-pol | Prosecution | \$ 5,500.00 | \$ 0.02 | \$ 5,500.00 | \$ 5,500.00 | \$ - | -100% | \$ - |
| 4210-91-pol | Office Equip | \$ 1,200.00 | \$ 0.00 | \$ 1,089.00 | \$ 1,200.00 | \$ 1,200.00 | 0% | \$ 0.00 |
| 4210-92-pol | Ammunition | \$ 1,000.00 | \$ 0.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 | 0% | \$ 0.00 |
| | Cleaning PD | \$ - | \$ - | \$ - | \$ - | \$ 1,300.00 | #DIV/0! | \$ 0.00 |
| | | \$ 305,272.62 | \$ 0.84 | \$ 239,731.42 | \$ 341,104.48 | \$ 320,924.00 | 5% | \$ 0.88 |
| 4215-01-med | Medical Supplies | \$ 6,000.00 | \$ 0.02 | \$ 6,882.88 | \$ 6,000.00 | \$ 6,000.00 | 0% | \$ 0.02 |
| 4215-02-med | Rescue Training | \$ 2,000.00 | \$ 0.01 | \$ 1,130.00 | \$ 2,000.00 | \$ 2,000.00 | 0% | \$ 0.01 |
| 4215-03-EMS | EMS Gear | \$ 1,500.00 | \$ 0.00 | \$ (143.65) | \$ 1,500.00 | \$ 1,500.00 | 0% | \$ 0.00 |
| 4215-04-EMS | EMS Duty Salary | \$ 9,000.00 | \$ 0.02 | \$ 5,536.66 | \$ 9,000.00 | \$ 9,000.00 | 0% | \$ 0.02 |
| 4215-05-EMS | Equipment Purchase | \$ 2,000.00 | \$ 0.01 | \$ 178.00 | \$ 2,000.00 | \$ 2,000.00 | 0% | \$ 0.01 |
| 4215-06-EMS | Vehicle Maintenance | \$ 500.00 | \$ 0.00 | \$ - | \$ 500.00 | \$ 500.00 | 0% | \$ 0.00 |
| 4215-07-EMS | EMS Shift Pay <i>per diem</i> | \$ 60,000.00 | \$ 0.17 | \$ 78,319.72 | \$ 70,000.00 | \$ 70,000.00 | 17% | \$ 0.19 |
| | | \$ 81,000.00 | \$ 0.22 | \$ 91,903.61 | \$ 91,000.00 | \$ 91,000.00 | 12% | \$ 0.25 |
| 4220-01-fir | Member Expense | \$ 23,000.00 | \$ 0.06 | \$ 27,784.61 | \$ 24,561.00 | \$ 23,690.00 | 3% | \$ 0.06 |
| 4220-02-fir | Fire Chief Salary | \$ 8,755.00 | \$ 0.02 | \$ 9,368.99 | \$ - | \$ - | -100% | \$ - |
| | New Fire Chief | \$ 17,245.00 | \$ 0.05 | \$ - | \$ 26,000.00 | \$ 28,000.00 | | \$ - |
| 4220-04-fir | Office Supplies | \$ 250.00 | \$ 0.00 | \$ 355.09 | \$ 250.00 | \$ 250.00 | 0% | \$ 0.00 |
| 4220-05-fir | Cell Phone | \$ 600.00 | \$ 0.00 | \$ 600.00 | \$ 600.00 | \$ 600.00 | 0% | \$ 0.00 |
| 4220-08-fir | Building & Maintenance | \$ 3,000.00 | \$ 0.01 | \$ 1,183.89 | \$ 3,000.00 | \$ 3,000.00 | 0% | \$ 0.01 |
| 4220-10-fir | Vehicle Maint | \$ 5,500.00 | \$ 0.02 | \$ 3,510.83 | \$ 5,500.00 | \$ 5,500.00 | 0% | \$ 0.01 |
| 4220-12-fir | Gasoline | \$ 1,000.00 | \$ 0.00 | \$ 1,021.59 | \$ 1,000.00 | \$ 1,000.00 | 0% | \$ 0.00 |
| 4220-13-fir | Fire Diesel | \$ 1,200.00 | \$ 0.00 | \$ 553.65 | \$ 1,200.00 | \$ 1,200.00 | 0% | \$ 0.00 |
| 4220-14-fir | Radio Repairs/Equip | \$ 500.00 | \$ 0.00 | \$ - | \$ 500.00 | \$ 500.00 | 0% | \$ 0.00 |
| 4220-17-fir | Forest | \$ 1.00 | \$ 0.00 | \$ - | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 |
| 4220-21-fir | Communications | \$ - | \$ - | \$ - | \$ - | \$ - | #DIV/0! | \$ - |
| 4220-23-fir | Uniforms | \$ 4,500.00 | \$ 0.01 | \$ 1,866.00 | \$ 4,500.00 | \$ 4,500.00 | 0% | \$ 0.01 |
| 4220-24-fir | Fire Fighting Equip. | \$ 6,000.00 | \$ 0.02 | \$ 10,029.85 | \$ 6,000.00 | \$ 6,000.00 | 0% | \$ 0.02 |
| 4220-25-fir | Training-Fire | \$ 500.00 | \$ 0.00 | \$ - | \$ 500.00 | \$ 500.00 | 0% | \$ 0.00 |
| 4220-26-fir | Contract Services | \$ 6,000.00 | \$ 0.02 | \$ 5,806.68 | \$ 6,000.00 | \$ 6,000.00 | 0% | \$ 0.02 |

| | | | | 12/31/2024 (1/6/25) | | | | |
|--------------|------------------------|-----------------|-----------------|---------------------|-----------------------|-----------------|----------|------------|
| | | 2024 BOS BUDGET | 2024 TAX IMPACT | Year to Date Actual | 2025 Dept Head BUDGET | 2025 BOS BUDGET | % CHANGE | TAX IMPACT |
| | | \$ 78,051.00 | \$ 0.22 | \$ 62,081.18 | \$ 79,612.00 | \$ 80,741.00 | 3% | \$ 0.22 |
| 4240-01-ceo | Code Enf Salary | \$ 5,768.00 | \$ 0.02 | \$ 6,474.91 | \$ - | \$ 5,941.04 | 3% | \$ 0.02 |
| 4240-02-ceo | Dues | \$ 75.00 | \$ 0.00 | \$ - | \$ - | \$ 75.00 | 0% | \$ 0.00 |
| 4240-03-ceo | Workshops | \$ 200.00 | \$ 0.00 | \$ - | \$ - | \$ 200.00 | 0% | \$ 0.00 |
| 4240-04-ceo | Supplies | \$ 1,000.00 | \$ 0.00 | \$ (74.57) | \$ - | \$ 250.00 | -75% | \$ 0.00 |
| 4240-06-ceo | Code Mileage | \$ 450.00 | \$ 0.00 | \$ - | \$ - | \$ 450.00 | 0% | \$ 0.00 |
| 4240-07-ceo | Elec. Insp Salary | \$ 2,600.00 | \$ 0.01 | \$ 2,617.82 | \$ - | \$ 2,678.00 | 3% | \$ 0.01 |
| 4240-09-ceo | Cell Phone | \$ 600.00 | \$ 0.00 | \$ 600.00 | \$ - | \$ 600.00 | 0% | \$ 0.00 |
| 4240-11-ceo | Software | \$ 1,186.00 | \$ 0.00 | \$ - | \$ - | \$ - | -100% | \$ - |
| | | \$ 11,879.00 | \$ 0.03 | \$ 9,618.16 | \$ - | \$ 10,194.04 | -14% | \$ 0.03 |
| 4290-02-emd | Emergency Management | \$ 500.00 | \$ 0.00 | \$ - | \$ 500.00 | \$ 500.00 | 0% | \$ 0.00 |
| | | \$ 500.00 | \$ 0.00 | \$ - | \$ 500.00 | \$ 500.00 | 0% | \$ 0.00 |
| 4299-91-disp | Stafford Disp | \$ 5,500.00 | \$ 0.02 | \$ 3,994.76 | \$ 5,500.00 | \$ 5,500.00 | 0% | \$ 0.01 |
| | | \$ 5,500.00 | \$ 0.02 | \$ 3,994.76 | \$ 5,500.00 | \$ 5,500.00 | 0% | \$ 0.01 |
| 4311-01-hwy | Road Agent Salary | \$ 76,484.00 | \$ 0.21 | \$ 79,389.66 | \$ 78,778.52 | \$ 78,778.52 | 3% | \$ 0.21 |
| 4311-02-hwy | Hwy Full Time | \$ 111,260.00 | \$ 0.31 | \$ 117,934.78 | \$ 117,020.80 | \$ 114,597.80 | 3% | \$ 0.31 |
| 4311-04-hwy | Overtime | \$ 33,990.00 | \$ 0.09 | \$ 28,197.76 | \$ 35,020.00 | \$ 35,009.70 | 3% | \$ 0.10 |
| 4311-06-hwy | Dues/Workshop | \$ 300.00 | \$ 0.00 | \$ - | \$ 300.00 | \$ 300.00 | 0% | \$ 0.00 |
| 4311-07-hwy | Gas | \$ 3,000.00 | \$ 0.01 | \$ 2,570.07 | \$ 3,000.00 | \$ 3,000.00 | 0% | \$ 0.01 |
| 4311-08-hwy | Highway Diesel | \$ 18,000.00 | \$ 0.05 | \$ 14,184.87 | \$ 18,000.00 | \$ 18,000.00 | 0% | \$ 0.05 |
| 4311-09-hwy | Vehicle Repairs | \$ 20,000.00 | \$ 0.06 | \$ 16,826.21 | \$ 20,000.00 | \$ 20,000.00 | 0% | \$ 0.05 |
| 4311-11-hwy | Vehicle Equip Supplies | \$ 5,000.00 | \$ 0.01 | \$ 10,012.57 | \$ 5,000.00 | \$ 5,000.00 | 0% | \$ 0.01 |
| 4311-12-hwy | Hot Top/Cold Patch | \$ 1,500.00 | \$ 0.00 | \$ 345.17 | \$ 1,500.00 | \$ 1,500.00 | 0% | \$ 0.00 |
| 4311-13-hwy | Culverts | \$ 3,000.00 | \$ 0.01 | \$ 779.87 | \$ 3,000.00 | \$ 3,000.00 | 0% | \$ 0.01 |
| 4311-15-hwy | Salt | \$ 41,000.00 | \$ 0.11 | \$ 31,645.47 | \$ 41,000.00 | \$ 41,000.00 | 0% | \$ 0.11 |
| 4311-17-hwy | Office Supplies | \$ 100.00 | \$ 0.00 | \$ 73.71 | \$ 100.00 | \$ 100.00 | 0% | \$ 0.00 |
| 4311-19-hwy | Rental of Equip | \$ 7,000.00 | \$ 0.02 | \$ 6,835.10 | \$ 7,000.00 | \$ 7,000.00 | 0% | \$ 0.02 |
| 4311-20-hwy | Plow Edges | \$ 5,000.00 | \$ 0.01 | \$ 3,538.18 | \$ 5,000.00 | \$ 5,000.00 | 0% | \$ 0.01 |
| 4311-21-hwy | Signs | \$ 1,200.00 | \$ 0.00 | \$ - | \$ 1,200.00 | \$ 1,200.00 | 0% | \$ 0.00 |
| 4311-22-hwy | Shop Supplies | \$ 1,500.00 | \$ 0.00 | \$ 2,033.28 | \$ 1,800.00 | \$ 1,800.00 | 20% | \$ 0.00 |
| 4311-28-hwy | Uniforms | \$ 1,800.00 | \$ 0.00 | \$ 1,800.00 | \$ 1,800.00 | \$ 1,800.00 | 0% | \$ 0.00 |
| 4311-32-hwy | Hwy Seasonal | \$ 15,000.00 | \$ 0.04 | \$ 7,806.00 | \$ 15,000.00 | \$ 15,000.00 | 0% | \$ 0.04 |
| 4311-34-hwy | Highway Tree Pruning | \$ 9,000.00 | \$ 0.02 | \$ - | \$ 9,000.00 | \$ 9,000.00 | 0% | \$ 0.02 |
| 4311-35-hwy | Safety Equipment | \$ 1,000.00 | \$ 0.00 | \$ 138.46 | \$ 1,000.00 | \$ 1,000.00 | 0% | \$ 0.00 |
| 4311-36-hwy | Calcium Chloride | \$ 4,000.00 | \$ 0.01 | \$ - | \$ 4,000.00 | \$ 4,000.00 | 0% | \$ 0.01 |

12/31/2024 (1/6/25)

| | | 2024 BOS BUDGET | 2024 TAX IMPACT | Year to Date Actual | 2025 Dept Head BUDGET | 2025 BOS BUDGET | % CHANGE | TAX IMPACT |
|-------------|--------------------------------|--------------------|--------------------|------------------------|--------------------------|--------------------|----------|---------------|
| 4311-37-hwy | Drug Testing | \$ 500.00 | \$ 0.00 | \$ 529.00 | \$ 500.00 | \$ 600.00 | 20% | \$ 0.00 |
| | | \$ 359,634.00 | \$ 0.99 | \$ 324,640.16 | \$ 369,019.32 | \$ 366,686.02 | 2% | \$ 1.00 |
| 4316-01-gov | Street Lighting | \$ 2,500.00 | \$ 0.01 | \$ 2,361.84 | \$ 2,400.00 | \$ 2,400.00 | -4% | \$ 0.01 |
| 4319-02-gov | School Diesel | \$ 15,500.00 | \$ 0.04 | \$ 16,640.43 | \$ 15,500.00 | \$ 15,500.00 | 0% | \$ 0.04 |
| 4319-03-gov | School Gasoline | \$ 2,500.00 | \$ 0.01 | \$ 7,181.33 | \$ 2,800.00 | \$ 2,800.00 | 12% | \$ 0.01 |
| 4323-01-gov | Tonnage | \$ 183,000.00 | \$ 0.51 | \$ 182,663.03 | \$ 194,400.00 | \$ 194,400.00 | 6% | \$ 0.53 |
| 4323-03-gov | Hazard Waste | \$ 1,000.00 | \$ 0.00 | \$ 1,904.81 | \$ 2,000.00 | \$ 2,000.00 | 100% | \$ 0.01 |
| 4323-04-gov | Re-cycle | \$ 1.00 | \$ 0.00 | \$ 502.72 | \$ 500.00 | \$ 500.00 | 49900% | \$ 0.00 |
| | | \$ 204,501.00 | \$ 0.57 | \$ 211,254.16 | \$ 217,600.00 | \$ 217,600.00 | 6% | \$ 0.59 |
| 4414-01-aco | AC Salary | \$ 1.00 | \$ 0.00 | \$ - | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 |
| 4414-02-aco | Cocheco Valley Dues/ Equipment | \$ 500.00 | \$ 0.00 | \$ - | \$ 500.00 | \$ 500.00 | 0% | \$ 0.00 |
| 4414-04-aco | AC Uniform | \$ 1.00 | \$ 0.00 | \$ - | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 |
| 4414-05-aco | Training | \$ 1.00 | \$ 0.00 | \$ - | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 |
| 4414-07-aco | AC Cell Phone | \$ 1.00 | \$ 0.00 | \$ - | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 |
| 4414-08-aco | AC Vehicle | \$ 1.00 | \$ 0.00 | \$ - | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 |
| | | \$ 505.00 | \$ 0.00 | \$ - | \$ 505.00 | \$ 505.00 | 0% | \$ 0.00 |
| 4415-01 | VNA | \$ 1,000.00 | \$ 0.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | 0% | \$ 0.00 |
| 4415-03 | Community Action | \$ 1,000.00 | \$ 0.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | 0% | \$ 0.00 |
| 4415-04 | Greater Wakefield Resource | \$ 500.00 | \$ - | \$ - | \$ 500.00 | \$ 500.00 | 0% | \$ 0.00 |
| 4415 | Middleton Recreation | \$ 3,000.00 | \$ - | \$ 3,000.00 | \$ 3,500.00 | \$ 3,500.00 | -100% | \$ - |
| 4415-10 | American Red Cross | \$ 1.00 | \$ 0.00 | \$ - | \$ 500.00 | \$ 500.00 | 49900% | \$ 0.00 |
| 4415-14 | Stafford Nutrition & Meals | \$ 1,000.00 | \$ 0.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | 0% | \$ 0.00 |
| 4415-15 | Haven Violence Protection | \$ 500.00 | \$ 0.00 | \$ - | \$ 500.00 | \$ 500.00 | 0% | \$ 0.00 |
| | | \$ 7,001.00 | \$ 0.02 | \$ 6,000.00 | \$ 8,000.00 | \$ 8,000.00 | 14% | \$ 0.02 |
| 4444-01-wel | Welfare Expense | \$ 3,500.00 | \$ 0.01 | \$ - | \$ 3,500.00 | \$ 3,500.00 | 0% | \$ 0.01 |
| 4444-02-wel | Fuel Assistance | \$ 1,500.00 | \$ 0.00 | \$ - | \$ 1,500.00 | \$ 1,500.00 | 0% | \$ 0.00 |
| 4444-03-wel | Mileage/Meetings | \$ 100.00 | \$ 0.00 | \$ 30.00 | \$ 100.00 | \$ 100.00 | 0% | \$ 0.00 |
| 4444-04-wel | Welfare Dir Salary | \$ 4,524.00 | \$ 0.01 | \$ 5,078.25 | \$ 4,614.48 | \$ 4,659.72 | 3% | \$ 0.01 |
| 4444-05-wel | Welfare Cell Phone | \$ 480.00 | \$ 0.00 | \$ 88.92 | \$ 480.00 | \$ 480.00 | 0% | \$ 0.00 |
| 4444-06-wel | Welfare Supplies | \$ 1.00 | \$ 0.00 | \$ - | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 |
| | | \$ 10,105.00 | \$ 0.03 | \$ 5,197.17 | \$ 10,195.48 | \$ 10,240.72 | 1% | \$ 0.03 |
| 4460-00 | Mitfoil Treatment | \$ - | \$ - | \$ 4,160.00 | \$ - | \$ - | #DIV/0! | \$ - |
| | | \$ - | \$ - | \$ 4,160.00 | \$ - | \$ - | #DIV/0! | \$ - |

| | | | | 12/31/2024 (1/6/25) | | | | | |
|-------------|--------------------------------|-----------------|-----------------|---------------------|-----------------------|-----------------|----------|------------|--|
| | | 2024 BOS BUDGET | 2024 TAX IMPACT | Year to Date Actual | 2025 Dept Head BUDGET | 2025 BOS BUDGET | % CHANGE | TAX IMPACT | |
| 4520-03 | Beach Maintenance | \$ 1,200.00 | \$ 0.00 | \$ 1,075.00 | \$ 1,200.00 | \$ 1,200.00 | 0% | \$ 0.00 | |
| 4583-01 | Patriotic | \$ 500.00 | \$ 0.00 | \$ 597.08 | \$ 600.00 | \$ 600.00 | 20% | \$ 0.00 | |
| 4589-01 | Other Culture Rec | \$ 501.00 | \$ 0.00 | \$ 494.34 | \$ - | \$ - | -100% | \$ - | |
| | | \$ 2,201.00 | \$ 0.01 | \$ 2,166.42 | \$ 1,800.00 | \$ 1,800.00 | -18% | \$ 0.00 | |
| 4619-01-cc | Conservation Expense | \$ 475.00 | \$ 0.00 | \$ 475.00 | \$ 500.00 | \$ 500.00 | 5% | \$ 0.00 | |
| 4619-02-cc | Workshops | \$ 100.00 | \$ 0.00 | \$ 60.00 | \$ 120.00 | \$ 100.00 | 0% | \$ 0.00 | |
| 4619-03-cc | Reference Material | \$ 100.00 | \$ 0.00 | \$ - | \$ 100.00 | \$ 100.00 | 0% | \$ 0.00 | |
| 4619-04-cc | CC Legal Fees | \$ 400.00 | \$ 0.00 | \$ 12.73 | \$ 400.00 | \$ 400.00 | 0% | \$ 0.00 | |
| 4619-05-cc | CC Office Supplies | \$ 1.00 | \$ 0.00 | \$ - | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 | |
| 4619-06-cc | Lake Assessment Program | \$ 840.00 | \$ 0.00 | \$ 390.00 | \$ 840.00 | \$ 500.00 | -40% | \$ 0.00 | |
| 4619- | SLWAC | \$ 840.00 | \$ 0.00 | \$ 415.88 | \$ 840.00 | \$ 500.00 | -40% | \$ 0.00 | |
| | | \$ 2,756.00 | \$ 0.01 | \$ 1,353.61 | \$ 2,801.00 | \$ 2,101.00 | -24% | \$ 0.01 | |
| 4723-01 | Tax Anticipation Note Interest | \$ 1.00 | \$ 0.00 | \$ - | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 | |
| | | \$ 1.00 | \$ 0.00 | \$ - | \$ 1.00 | \$ 1.00 | 0% | \$ 0.00 | |
| 4900-01 | Road Repaving | \$ 200,000.00 | \$ 0.55 | \$ 162,650.40 | \$ 200,000.00 | \$ 200,000.00 | 0% | \$ 0.55 | |
| 4900-05 | CRF Milfoil | \$ - | \$ - | \$ - | \$ - | \$ - | #DIV/0! | \$ - | |
| 4900-11-CRF | CRF Fire Dept Truck | \$ 25,000.00 | \$ 0.07 | \$ 25,000.00 | \$ 25,000.00 | \$ 25,000.00 | 0% | \$ 0.07 | |
| 4900-12-CRF | CRF Highway Vehicle | \$ 10,000.00 | \$ 0.03 | \$ 18,250.00 | \$ 10,000.00 | \$ 10,000.00 | 0% | \$ 0.03 | |
| 4900-23-CRF | CRF Revaluation | \$ 10,000.00 | \$ 0.03 | \$ 14,065.00 | \$ 13,000.00 | \$ 13,000.00 | 30% | \$ 0.04 | |
| 4900-26-CRF | CRF Natural & Man Made Dis. | \$ 1,000.00 | \$ 0.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | 0% | \$ 0.00 | |
| 4900-38-CRF | SCBA CRF | \$ 5,000.00 | \$ 0.01 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | 0% | \$ 0.01 | |
| 4900-40 | Highway Block Grant | \$ 61,860.00 | \$ 0.17 | \$ 115,970.00 | \$ 61,860.00 | \$ 61,860.00 | 0% | \$ 0.17 | |
| 4900-41-CRF | CRF Public Safety | \$ 10,000.00 | \$ 0.03 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | 0% | \$ 0.03 | |
| 4900-43-CRF | Medical Supplies CRF | \$ 10,000.00 | \$ 0.03 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | 0% | \$ 0.03 | |
| | | \$ 332,860.00 | \$ 0.92 | \$ 361,935.40 | \$ 335,860.00 | \$ 335,860.00 | 1% | \$ 0.92 | |
| 6010-00 | Employer Social Security | \$ 33,911.00 | \$ 0.09 | \$ 31,179.25 | \$ 31,000.00 | \$ 31,000.00 | -9% | \$ 0.08 | |
| 6015-00 | Employer Medicare | \$ 7,931.00 | \$ 0.02 | \$ 10,147.36 | \$ 10,000.00 | \$ 10,000.00 | 26% | \$ 0.03 | |
| 6120-01 | Misc Fees/Charges | \$ - | \$ - | \$ 178.40 | \$ - | \$ - | #DIV/0! | \$ - | |
| | | \$ 41,842.00 | \$ 0.12 | \$ 41,505.01 | \$ 41,000.00 | \$ 41,000.00 | -2% | \$ 0.11 | |
| | Total Budgeted Expenses | \$ 1,855,300.66 | \$ 5.13 | \$ 1,746,835.29 | \$ 1,916,449.23 | \$ 1,942,094.31 | 5% | \$ 5.30 | |
| | Total Warrant Articles | \$ 271,000.00 | \$ 0.75 | \$ 245,965.40 | \$ 274,000.00 | \$ 274,000.00 | 1% | \$ 0.75 | |
| | | \$ 2,126,300.66 | \$ 5.88 | \$ 1,992,800.69 | \$ 2,190,449.23 | \$ 2,216,094.31 | 4% | \$ 6.04 | |
| | | | | \$ (133,499.97) | | | | | |

John A. Mullen Jr
34 Shore Drive
Middletown, New Hampshire 03887

January 27, 2025

Board of Selectman
Town of Middletown
182 Kings Highway
Middletown, NH 03887

Reference: Local River Management Advisory Committee Nominee Form (Renewal)

Gentlemen:

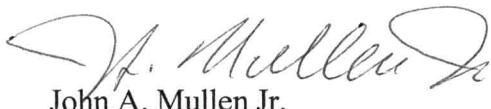
My appointment with the Cocheco River Local Advisory Committee expired last summer. However, I have continued to act as the Chair of the Committee and wish to officially continue as a member through the completion of its River Management Plan development. I would appreciate your support in my reappointment as a representative of the Town of Middletown.

I have been a member representing the Town since 2018 and have been its chair since June 2020. I am attaching my application for your review and approval.

Local River Management Advisory Committees (LACs) are the key to the local river management role for each designated river. Each committee plays a vital role in protecting the river and its shorelands. LAC members are nominated by their municipality and appointed by the Rivers Management Advisory Committee (RMAC). Members represent various interests and backgrounds including local government, riparian landowners, business, conservation, and recreation.

I look forward to you recommending my appointment.

Sincerely,



John A. Mullen Jr.

Cc: Local River Management Advisory Committee Nominee Form



LOCAL RIVER MANAGEMENT ADVISORY COMMITTEE NOMINEE FORM



New Hampshire Rivers Management and Protection Program

RSA 483:8-a

Please complete both sides of this form and email to riversprogram@des.nh.gov. Please type "NOMINEE FORM" and nominee's name in the subject line. Forms can also be sent by mail to: Rivers Coordinator, NHDES, 29 Hazen Drive, P.O. Box 95, Concord, NH 03302-0095. For questions please contact the Rivers Coordinator at 271-2959.

Nominee Information

| | | |
|---------------------------------|----------------------------|------------------|
| Nominee Name: JOHN A. MULLEN JR | | Date: 01/27/2025 |
| Street Address: 34 SHORE DRIVE | | |
| Town: MIDDLETON | | Zip Code: 03887 |
| Phone (home): 603 755-9062 | Phone (cell): 603 285-5909 | Phone (work): |
| Email: moon1044@gmail.com | | |

Nomination Information

| | | |
|--|--|---|
| Type of Appointment - | <input type="checkbox"/> New Appointment | <input checked="" type="checkbox"/> Reappointment |
| River Name: COCHECO | | |
| Type of Representation - | Municipality: | Other: |
| Please state your interest(s) in serving on the Local River Management Advisory Committee: | | |
| <input checked="" type="checkbox"/> Local Government | <input checked="" type="checkbox"/> Conservation | <input type="checkbox"/> Agriculture |
| <input type="checkbox"/> Business | <input checked="" type="checkbox"/> Recreation | <input checked="" type="checkbox"/> Riparian Landowners |
| <input type="checkbox"/> Other, please specify: _____ | | |

Board of Selectmen or Authorized Signature(s) – REQUIRED (e-signature acceptable)

| | | |
|---|------------------|--|
| Name: | Title: selectmen | |
| Name: | Title: Selectmen | |
| Name: | Title: Selectmen | |
| <p><i>Note: By statute, the New Hampshire Rivers Management Advisory Committee appoints the Local River Management Advisory Committee (LAC) members for each Designated River from nominees submitted by the local governing bodies through which the Designated River flows (RSA 483:8-a).</i></p> | | |

(603) 271-2959 riversprogram@des.nh.gov
 PO Box 95, Concord, NH 03302-0095
www.des.nh.gov

Additional Information

Please include a short description of your relevant background knowledge of local river-related issues or general river management and protection:

I HAVE BEEN A MEMBER OF CRLAC SINCE 2018 AND AM CURRENTLY CHAIR. I HAVE WORKED WITHIN MIDDLETON ON MANY SUNRISE LAKE WATER QUALITY ISSUES AND WAS A LONG-TERM MEMBER OF THE NH EXOTIC AQUATICS INVASIVE SPECIES COMMITTEE. I AM FULLY COMMITTED TO THE HEALTH AND WELL-BEING OF THE COCHECO RIVER AND ITS WATERSHED.

Most Local Advisory Committees engage in a variety of activities. Reviewing those activities listed below, please check those that are of most interest to you:

- Grant Writing Public Education Committee Administration
- Event Organization Public Relations Management Plan Preparation/Implementation
- Other, please specify: _____

Most Local Advisory Committees meet monthly. In some cases they may meet more frequently to complete specific tasks, while in other cases your attendance may not be required at all meetings. Please check one of the boxes below to indicate your availability to attend regularly scheduled meetings:

- I can attend monthly meetings on most weeknights
- I can attend monthly meetings only if scheduled on a specific weeknight
- I can only attend a limited number of monthly meetings
- I cannot attend monthly meetings, but am willing to complete tasks on behalf of the Committee

For NHDES Office Use Only

LAC Member List and Contacts Database updated (date):

LAC Chair and Nominee have been contacted regarding nomination on (date):

RMPP Staff recommends appointment to the Rivers Management Advisory Committee -

Approve RMPP staff: Date:

Appointment confirmation sent to municipality and LAC Chair on (date):

Appointment letter and information packet sent on (date):

(603) 271-2959 riversprogram@des.nh.gov
 PO Box 95, Concord, NH 03302-0095
www.des.nh.gov

Warrant Articles for 2025

Article A: To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purpose of road construction and paving of various roads in town. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until the road construction and paving is completed or December 31, 2029, whichever is sooner. (Majority Vote Required)

(tax rate/1000 \$0.55)

Board of Selectmen Recommends () 5-0
Budget Committee Recommends ()

Article B: To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) to be added to the Highway Department Vehicle Capital Reserve Fund previously established. (Majority Vote Required)

(tax rate/1000 \$0.03)

Board of Selectmen Recommends () 5-0
Budget Committee Recommends ()

Article C: To see if the Town will vote to raise and appropriate the sum of Thirteen thousand dollars (\$13,000) to be added to the Reevaluation Capital Reserve Fund previously established. (Majority Vote Required)

(tax rate/1000 \$0.04)

Board of Selectmen Recommends () 5-0
Budget Committee Recommends ()

Article D: To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) to be added to the Self-Contained Breathing Apparatus Capital Reserve Fund previously established. (Majority Vote Required)

(tax rate/1000 \$0.01)

Board of Selectmen Recommends () 5-0
Budget Committee Recommends ()

Article E: To see if the Town will vote to raise and appropriate the sum of One thousand dollars (\$1,000) to be added to the Natural or Man-Made Disasters Capital Reserve Fund previously established. (Majority Vote Required)

(tax rate/1000 \$0.003)

Board of Selectmen Recommends () 5-0

Budget Committee Recommends ()

Article F: To see if the Town will vote to authorize the Board of Selectmen to enter into a ten (10) year lease/purchase agreement in the amount of Five Hundred and fifteen Thousand dollars (\$515,000), for the purchase of leasing/purchasing a fire truck with one hundred and forty thousand dollars (\$140,000) to come from the Fire Department Replacement Vehicle Capital Reserve Fund, one hundred and fifty thousand dollars (\$150,000) to come from unassigned fund balance and to raise and appropriate thirty-one thousand dollars (\$31,000) through taxation for the first years lease payment. This lease will have an escape clause. Should this article pass, Article G will no longer be considered. (Majority Vote Required)

(tax rate/1000 \$0.08)

Board of Selectmen Recommends () 5-0

Budget Committee Recommends ()

Article G: To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000) to be added to the Fire Department Replacement Vehicle Capital Reserve Fund previously established. (Majority Vote Required)

(tax rate/1000 \$0.07)

Board of Selectmen Recommends () 5-0

Budget Committee Recommends ()

Article H: To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) to be added to the Public Safety Complex Capital Reserve Fund previously established. (Majority Vote Required)

(tax rate/1000 \$0.03)

Board of Selectmen Recommends () 4-1

Budget Committee Recommends ()

Article I: To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) to be added to the Medical Equipment Capital Reserve Fund previously established. (Majority Vote Required)

(tax rate/1000 \$0.03)

Board of Selectmen Recommends () 5-0

Budget Committee Recommends ()

Article J: To see if the Town will vote to raise and appropriate the sum of **Twenty-eight thousand, forty-nine dollars and seventy cents (\$28,049.70)** to be added to the Highway Department Capital Reserve Fund, previously established. Such sum representing the amount of income received in 2024 from the Cell Phone Tower and **said funds to come from the unassigned fund balance. No amount to be raised from taxation.** (Majority Vote Required)

Board of Selectmen Recommends () 5-0

Budget Committee Recommends ()

Article K: To see if the Town will vote to raise and appropriate the sum of Twenty-nine thousand dollars (\$29,000) to be used to purchase accounting software, data conversion, and training for new accounting system, **with said funds to come from the unassigned fund balance. No amount to be raised by taxation.** (Majority Vote Required)

Board of Selectmen Recommends () 5-0

Budget Committee Recommends ()

Article L: To see if the Town will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be used for ZBA (Zoning Board Adjustment) legal litigation fees, **with said funds to come from the unassigned fund balance. No amount to be raised by taxation.** (Majority Vote Required)

Board of Selectmen Recommends () 5-0
Budget Committee Recommends ()

Article M: To see if the Town will vote to raise and appropriate the sum of Six thousand dollars (\$6,000) to be used to purchase GIS mapping software, **with said funds to come from the unassigned fund balance. No amount to be raised by taxation.** (Majority Vote Required)

Board of Selectmen Recommends () 5-0
Budget Committee Recommends ()

Article N: To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) to add to the existing Expendable Trust Fund for the purpose of treating Milfoil and other exotic aquatic species, **with said funds to come from the unassigned fund balance. No amount to be raised by taxation.** (Majority Vote Required)

Board of Selectmen Recommends () 5-0
Budget Committee Recommends ()

Article O: To see if the Town will vote to raise and appropriate the sum not to exceed Twenty-five thousand dollars (\$25,000) to be used to equip the highway truck with plow gear, body, and hydraulics, **with said funds to come from the unassigned fund balance. No amount to be raised by taxation.** (Majority Vote Required)

Board of Selectmen Recommends () 5-0
Budget Committee Recommends ()

Article P: To see if the Town will vote to establish a Municipal Building Improvements Capital Reserve Fund for the purpose of improvements to the municipal building and to raise and appropriate the sum of Ten thousand dollars (\$10,000) to be placed in fund, **with said funds to come from the unassigned fund balance. No amount to be raised by taxation.** Furthermore, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

Board of Selectmen Recommends () 5-0

Budget Committee Recommends ()

Article Q: To see if the Town will vote to establish a Police Gear and Equipment Capital Reserve Fund for the purpose of purchasing police gear and equipment and to raise and appropriate the sum of Ten thousand dollars (\$10,000) to be placed in fund, **with said funds to come from the unassigned fund balance. No amount to be raised by taxation.** Furthermore, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

Board of Selectmen Recommends () 5-0

Budget Committee Recommends ()

Article R: To see if the Town will vote to establish a Fire Gear and Equipment Capital Reserve Fund for the purpose of purchasing Fire gear and equipment and to raise and appropriate the sum of Twenty thousand dollars (\$20,000) to be placed in fund, **with said funds to come from the unassigned fund balance. No amount to be raised by taxation.** Furthermore, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote Required)

Board of Selectmen Recommends () 5-0

Budget Committee Recommends ()

Article S: To see if the Town will vote to establish a Preservation of Historical records Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of preserving the Town of Middleton records and to raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be placed in this fund, **with said funds to come from the unassigned fund balance. No amount to be raised by taxation.** Furthermore, to name the Board of Selectmen as agents to expend from said fund. (Majority Vote required)

Board of Selectmen Recommends () 3-2
Budget Committee Recommends ()

Article T: To see if the Town will vote to not maintain any roads identified by the State of New Hampshire as private roads, class VI roads, and roads subject to gates and bars. (Majority Vote Required)

Board of Selectmen Recommends () 3-2
No Budget Committee Recommendation due to being a non-fiscal article.

Article U: Pursuit to RSA 72:39-a, to see if the Town will vote to increase the Elderly Exemption allowances to forty thousand (\$40,000) for ages 65-74, fifty thousand (\$50,000) for ages 75-79, and sixty thousand (\$60,000) for ages 80+. (Majority Vote required)

Board of Selectmen Recommends () 4-0-1
No Budget Committee Recommendation due to being a non-fiscal article.

Article V: Pursuit to RSA 72:39-a, to see if the Town will vote to increase the Elderly Exemption income limits to: Single thirty-five thousand (\$35,000), married fifty thousand (\$50,000), and asset limit seventy-five thousand (\$75,000). (Majority Vote required)

Board of Selectmen Recommends () 4-0-1
No Budget Committee Recommendation due to being a non-fiscal article.

Article W: Pursuit to RSA 72:28, RSA 72:28-b, and RSA 72:29-a, to see if the Town will vote to increase the Veterans Tax credit to seven hundred and fifty dollars (\$750) for the Standard and Optional Veterans' Tax Credit and All Veterans' Tax Credit, and increase the Surviving Spouse Tax Credit to one thousand dollars (\$1,000). (Majority Vote required)

Board of Selectmen Recommends () 4-0-1

No Budget Committee Recommendation due to being a non-fiscal article.

Article X: To see if the Town will vote to add and merge the following Town Property to the existing Town Forest under RSA 31:110, to be managed by the Town Conservation Commission under the provisions of RSA 31:112, II and to authorize the placement of any proceeds which may accrue from said forest management into the conservation fund, which shall be allowed to accumulate from year to year as provided by RSA 31:113. (Majority Vote Required)

Map 26 Lot 31 Approximately 8.5 acres on Moose Mountain Road

Map 26 Lot 31 subplot 001 Approximately 8.1 acres on Moose Mountain Road

Board of Selectmen Recommends () 5-0

No Budget Committee Recommendation due to being a non-fiscal article.

Article Y: To see if the Town will vote to increase the size of the Conservation Commission from 3 to 5 members. (Majority Vote Required)

Board of Selectmen Recommends () 5-0

No Budget Committee Recommendation due to being a non-fiscal article.