

Middleton Budget Committee Meeting March 15, 2021

Board Members:

Roxanne Tufts-Keegan, Chair
Tracy Donovan-Laviolette
Bonnie Gagnon
Mike Boisvert, Selectman Rep

Laura Parker, Vice Chair (Absent)
Kara Boisvert
Mary Knapp, School Board Rep (Absent)
Janet Kalar

Roxanne Tufts-Keegan called the meeting to order at 6:30pm.

Roxanne welcomed Kara Boisvert as the newest member of the budget committee. She is serving a 1-year term on the budget committee.

Roxanne commented the elections for positions would be deferred until the April meeting as several members were absent.

Roxanne commented for line 4130-70, Computer/support, this line covered the contract for the computers and support required by the town.

The proposed 2021 SLVD (Sunrise Lake Village District) budget will be reviewed at the April BC meeting along with holding the public hearing for the 2021 SLVD budget.

Bonnie made a motion to accept the minutes for the 2/4/2021, 2/6/2021, and the 2/10/2021 BC meetings. Tracy seconded, all in favor, 5-0-1.

The February 2021 school financial report was discussed. Andrea Bowden questioned the fuel line of \$12,000 and why has not anything been expended from that line. Roxanne asked Mike to follow up with the town side to see if any invoices have been submitted to the school.

Roxanne asked Mike to verify the Worker's compensation line of \$60,939.75. Is this a One-time payment?

Christine Maynard asked what is paid out of the police dues line. It was stated dues for the Municipal Police Association.

Andre Bowden inquired about the police part-time and police overtime lines. She stated it looks like these lines may be reversed. Mike will follow up on this.

Tracy asked about the full-time officer receiving an additional \$3.80 per hour for the EMT training. It was stated that 1 officer is receiving this additional pay. An additional question was asked. When did the additional pay start and was it retro?

Andrea Bowden said it was stated the Ambulance Revolving Fund could be used to pay for the training and the additional per hour pay. The question was asked, could the Police Revolving fund be used for the training and additional pay?

Mike was asked when it was approved to pay the additional \$3.80 per hour? What BOS meeting was this voted on and passed?

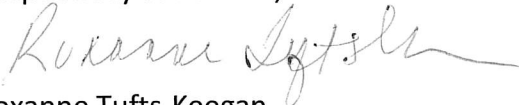
Roxanne asked Andrea when the majority of the EMT calls are made. She did not have the breakdown with her to provide to the budget committee.

Christine Maynard stated she is concerned about the long-term effects of the EMT for police officers. They currently do not sign a contract regarding this training.

Roxanne asked Janet about the Trust fund balances. Janet stated the balances in the first column were from the bank statements. The balances in the second column represent the bank statement balance plus the approval of fund deposits to be made. She did comment she will be cutting a check from the Fire Department Addition fund.

Tracy made a motion to close the meeting and adjourn at 7:45pm. Bonnie seconded, all in favor, 6-0-0.

Respectfully submitted,



Roxanne Tufts-Keegan