



Town of Middleton

182 Kings Highway, Middleton, New Hampshire 03887

Budget Committee Public Meeting & Public Hearing Old Town Hall 200 Kings Highway

February 11, 2026 6:00 PM

These minutes serve as the legal record of the meeting and are in the form of an overview of the Budget Committee meeting. It is neither intended nor is it represented that this is a full transcription. A recording of the meeting is available online at <https://www.youtube.com/@townofmiddleton9741/streams> for a limited time for reference purposes.

Attachments

- Sign in Sheet
- Warrant Articles for Town Budget 2026
- Town Budget 12/31/2025
- Letter from Fire Chief re: EMS Shift Pay

Committee Members

Budget Committee	Representatives
Patti Sindorf (Chair)	Bonnie Gagnon, BOS Rep
Danielle Snow-LeClair (Vice Chair)	Christine Maynard, SLVD Rep
Sierra Pawnell	Heather Cremmen, School Rep (absent)
Tracy Hayes	

Call to Order

P. Sindorf opened the meeting at 6:00 p.m.

Pledge of Allegiance

Roll Call by the Chair

P. Sindorf opened the Public Hearing for the Review of the Town Budget Review at 6:02 p.m.

B. Gagnon went over the totals for the Town Budget. The proposed total budget for 2026 is \$2,635,129 which is \$142,050 under the tax cap for 2026 and \$87,595 under last year's budget.



Fire Chief Wheeler explained the reasoning for the requested \$25,000 in Shift Pay.

C. Maynard confirmed that amount includes both Fire coverage and EMS.

Chief Wheeler said the Town is now able to cover most Middleton's EMS calls and rarely needs to utilize mutual aid resources. This has not been the situation in the past.

C. Maynard said she views the \$25,000 as an investment because they have been able to recoup much more than that through insurance payments.

Chief Wheeler said the goal is to keep expanding hours until all shifts are covered

C. Maynard complimented the department on the progress they've made while still being fiscally responsible. She said more of the taxpayers' money is now staying in the Town as opposed to paying other towns.

C. Maynard said the Budget Committee has been informed throughout the year about actual and projected spending as well as the plan for the department.

C. Maynard made a motion to increase the EMS Shift Pay line by \$25,000.

S. Pawnell seconded the motion.

Motion carried.

There was discussion about the challenges in keeping spending for trash pick-up in line.

C. Maynard made a motion to accept the 2026 operating budget of \$2,178,487.83 for the Town.

S. Pawnell seconded the motion.

Motion carried.

B. Gagnon read each of the proposed Warrant Articles, #8 through #23 aloud and the Budget Committee voted on each.

Article 8

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 9

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 10

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 11

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 12

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 13

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 14

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 15

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 16

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 17

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 18

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 19

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 20

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 21

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 22

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

Article 23

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Budget Committee Recommends (6-0)

2020-03-16 Approved

J. Bailey (resident) explained some of the history of the Public Safety Complex Capital Reserve Fund.

There was some discussion about ZBA and other legal fees.

Replacing the need to fix or replace the gas tanks in the future was discussed.

J. Bailey said because the Old Town Hall is registered with the State as a Historic Building, any work done on it would need special approval.

*Although the Budget Committee is not required to vote on non-fiscal articles, **B. Gagnon** read Articles 24, 25, 26, 27 and 28 for discussion and informational purposes.*

Article 24

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

T. Hayes asked how many veterans we have and what the tax implications would be.

S. Pawnell said we can't tell yet because we currently don't have the All Veterans' Tax Credit.

Article 25

S. Pawnell made a motion to recommend the Article as written.

C. Maynard seconded the motion.

Motion carried.

Article 26

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Article 27

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

Article 28

C. Maynard made a motion to recommend the Article as written.

S. Pawnell seconded the motion.

Motion carried.

B. Gagnon read Article 29 and Article 30.

R. Tufts-Keegan said Article 30 is for information only. They have verified with counsel that the Selectboard's decision cannot be overruled.

P. Sindorf closed the Public Hearing on the Town Budget at 7:21 p.m.

A. Bowden (resident) said they need someone to run the Town Election. There was discussion about open positions and various Committees and Boards.

Adjournment

C. Maynard made a motion to adjourn at 7:24.p.m.

S. Pawnell seconded the motion.

Motion carried.

The next regular meeting is scheduled for Monday, March 16, 2026 at 6:30 p.m. at the Old Town Hall.

Respectfully submitted,

Robin Willis
Administrative Clerk



Town of Middleton

RW

182 Kings Highway, Middleton, New Hampshire 03887

BUDGET COMMITTEE

AGENDA

Wednesday, February 11, 2026 6:00 PM

OLD TOWN HALL
200 Kings Highway, Middleton

Budget Committee Public Hearing – Annual Budget

1. Call to Order
2. Pledge Allegiance
3. Roll Call by the Chair
4. Open Public Hearing
5. Annual Budget Review for 2026
6. Close Public Hearing
7. Next Regular Meeting Date – February 16, 2026?
7. Call for Adjournment

next mtg (3 dates minutes)

		12/31/2025 (1/18/2026)													
		2025 BOS BUDGET	2025 TAX IMPACT	Year to Date Actual	2026 Dept Head BUDGET	% CHANGE	TAX IMPACT	2026 BOS BUDGET	% CHANGE	TAX IMPACT	% CHANGE				
4130-01-exec	Selections Salary	\$ 13,044.95	\$ 0.04	\$ 12,116.78	\$ 13,045.00	0%	\$ 0.04	\$ 13,045.00	0%	\$ 0.04	0%	\$ 0.04	-100%		
4130-05-exec	Admin Assistant	\$ 59,800.00	\$ 0.16	\$ 59,800.01	\$ 61,594.00	3%	\$ 0.17	\$ 61,594.00	3%	\$ 0.17	3%	\$ 0.17	-100%		
4130-06-exec	Admin Clerk (20 hrs)	\$ 26,208.00	\$ 0.07	\$ 26,278.81	\$ 26,995.00	2%	\$ 0.07	\$ 26,995.00	2%	\$ 0.07	2%	\$ 0.07	-100%		
4130-10-exec	Office Telephone	\$ 16,185.60	\$ 0.04	\$ 16,819.00	\$ 11,485.00	-29%	\$ 0.03	\$ 11,485.00	-29%	\$ 0.03	-29%	\$ 0.03	-100%		
4130-15-exec	Office Supplies	\$ 3,500.00	\$ 0.01	\$ 3,082.29	\$ 3,500.00	0%	\$ 0.01	\$ 3,500.00	0%	\$ 0.01	0%	\$ 0.01	-100%		
4130-20-exec	Postage	\$ 6,750.00	\$ 0.02	\$ 6,721.05	\$ 7,000.00	4%	\$ 0.02	\$ 7,000.00	4%	\$ 0.02	4%	\$ 0.02	-100%		
4130-21-exec	Background Checks	\$ 400.00	\$ 0.00	\$ 265.00	\$ 300.00	-25%	\$ 0.00	\$ 300.00	-25%	\$ 0.00	-25%	\$ 0.00	-100%		
4130-25-exec	Mileage Reimbursements	\$ 200.00	\$ 0.00	\$ 50.68	\$ 200.00	0%	\$ 0.00	\$ 200.00	0%	\$ 0.00	0%	\$ 0.00	-100%		
4130-30	Assoc Dues	\$ 1,000.00	\$ 0.00	\$ 1,861.00	\$ 500.00	-50%	\$ 0.00	\$ 745.00	-26%	\$ 0.00	-26%	\$ 0.00	-100%		
4130-35-exec	Resource materials	\$ 400.00	\$ 0.00	\$ 156.67	\$ 250.00	-38%	\$ 0.00	\$ 250.00	-38%	\$ 0.00	-38%	\$ 0.00	-100%		
4130-40-exec	4130-40 Advertising	\$ 1.00	\$ 0.00	\$ -	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%	\$ -	-100%	remove this line	
4130-45-exec	Meetings/Training	\$ 750.00	\$ 0.00	\$ 282.09	\$ 500.00	-33%	\$ 0.00	\$ 500.00	-33%	\$ 0.00	-33%	\$ 0.00	-100%		
4130-60-exec	Office equip repairs	\$ 1.00	\$ 0.00	\$ -	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%	\$ -	-100%	remove this line	
4130-65-exec	Copier	\$ 2,748.00	\$ 0.01	\$ 2,559.96	\$ 2,748.00	0%	\$ 0.01	\$ 2,748.00	0%	\$ 0.01	0%	\$ 0.01	-100%		
4130-66-exec	Internet	\$ 1,908.96	\$ 0.01	\$ 1,908.96	\$ 1,909.00	0%	\$ 0.01	\$ 1,909.00	0%	\$ 0.01	0%	\$ 0.01	-100%		
4130-70-exec	Computer/support	\$ 31,335.00	\$ 0.09	\$ 34,521.91	\$ 31,335.00	0%	\$ 0.08	\$ 31,335.00	0%	\$ 0.08	0%	\$ 0.08	-100%		
4130-76-exec	Town Report	\$ 300.00	\$ 0.00	\$ 168.45	\$ 300.00	0%	\$ 0.00	\$ 300.00	0%	\$ 0.00	0%	\$ 0.00	-100%		
4130-78-exec	Website	\$ 1.00	\$ 0.00	\$ 4,267.80	\$ 550.00	54700%	\$ 0.00	\$ 550.00	54700%	\$ 0.00	54700%	\$ 0.00	-100%	due 2026, paid in 20	
		\$ 164,533.51	\$ 0.45	\$ 170,860.46	\$ 162,211.00	-1%	\$ 0.44	\$ 162,456.00	-1%	\$ 0.44	-1%	\$ 0.44	-100%		
4140-23	Town Meeting	\$ 200.00	\$ 0.00	\$ -	\$ 200.00	0%	\$ 0.00	\$ 200.00	0%	\$ 0.00	0%	\$ 0.00	-100%		
4140-25-clk	Moderator	\$ 300.00	\$ 0.00	\$ 300.00	\$ 900.00	200%	\$ 0.00	\$ 900.00	200%	\$ 0.00	200%	\$ 0.00	-100%		
4140-30-clk	Supervisors	\$ 1,275.00	\$ 0.00	\$ 1,050.00	\$ 1,950.00	53%	\$ 0.01	\$ 1,950.00	53%	\$ 0.01	53%	\$ 0.01	-100%		
4140-35-clk	Ballot Clerks	\$ 200.00	\$ 0.00	\$ 100.00	\$ 600.00	200%	\$ 0.00	\$ 600.00	200%	\$ 0.00	200%	\$ 0.00	-100%		
4140-40-clk	COMPUTER/SOFTWARE	\$ 4,260.00	\$ 0.01	\$ 3,632.00	\$ 3,778.00	-11%	\$ 0.01	\$ 3,778.00	-11%	\$ 0.01	-11%	\$ 0.01	-100%		
4140-45-clk	Election Supplies	\$ 250.00	\$ 0.00	\$ 178.63	\$ 250.00	0%	\$ 0.00	\$ 250.00	0%	\$ 0.00	0%	\$ 0.00	-100%		
4140-47-clk	VW Software updates	\$ 1,500.00	\$ 0.00	\$ 1,100.00	\$ 1,800.00	20%	\$ 0.00	\$ 1,800.00	20%	\$ 0.00	20%	\$ 0.00	-100%		
4140-50-clk	Advertising	\$ 200.00	\$ 0.00	\$ 139.95	\$ 200.00	0%	\$ 0.00	\$ 200.00	0%	\$ 0.00	0%	\$ 0.00	-100%		
4140-60-clk	Rest of records	\$ 3,750.00	\$ 0.01	\$ 3,750.00	\$ 2,000.00	-47%	\$ 0.01	\$ 2,000.00	-47%	\$ 0.01	-47%	\$ 0.01	-100%		
4140-80	Workshops/Resources/Equipment	\$ 750.00	\$ 0.00	\$ 1,099.60	\$ 1,000.00	33%	\$ 0.00	\$ 1,000.00	33%	\$ 0.00	33%	\$ 0.00	-100%		
4149-55-clk	Mortgage search	\$ 1,250.00	\$ 0.00	\$ -	\$ 1,000.00	-20%	\$ 0.00	\$ 1,000.00	-20%	\$ 0.00	-20%	\$ 0.00	-100%		
4149-56-clk	Tax Bills	\$ 350.00	\$ 0.00	\$ 352.62	\$ 350.00	0%	\$ 0.00	\$ 350.00	0%	\$ 0.00	0%	\$ 0.00	-100%		
4149-65-clk	Audit	\$ 20,000.00	\$ 0.05	\$ 20,944.30	\$ 20,000.00	0%	\$ 0.05	\$ 20,000.00	0%	\$ 0.05	0%	\$ 0.05	-100%		
		\$ 34,285.00	\$ 0.09	\$ 32,647.10	\$ 34,028.00	-1%	\$ 0.09	\$ 34,028.00	-1%	\$ 0.09	-1%	\$ 0.09	-100%		
4150-10-clk	Tax Collector Salary	\$ 29,052.18	\$ 0.08	\$ 29,051.39	\$ 29,924.00	3%	\$ 0.08	\$ 29,924.00	3%	\$ 0.08	3%	\$ 0.08	-100%		
4150-15-clk	Deputy Tax Collector	\$ 14,744.82	\$ 0.04	\$ 6,832.80	\$ 14,745.00	0%	\$ 0.04	\$ 14,893.00	1%	\$ 0.04	1%	\$ 0.04	-100%		
4150-16-clk	Association Dues	\$ 90.00	\$ 0.00	\$ 60.00	\$ 90.00	0%	\$ 0.00	\$ 90.00	0%	\$ 0.00	0%	\$ 0.00	-100%		
4150-50-clk	Recordings at Registry	\$ 400.00	\$ 0.00	\$ 251.24	\$ 400.00	0%	\$ 0.00	\$ 400.00	0%	\$ 0.00	0%	\$ 0.00	-100%		
4150-60-clk	Computer/Software	\$ 2,628.00	\$ 0.01	\$ 2,935.60	\$ 3,054.00	15%	\$ 0.01	\$ 3,054.00	16%	\$ 0.01	16%	\$ 0.01	-100%		
4150-70-clk	Mileage Treasurer	\$ 2,000.00	\$ 0.01	\$ 1,076.64	\$ 1,800.00	-10%	\$ 0.00	\$ 1,800.00	-10%	\$ 0.00	-10%	\$ 0.00	-100%		
4150-90-clk	Treasurer	\$ 10,400.00	\$ 0.02	\$ 12,464.39	\$ 15,375.36	48%	\$ 0.04	\$ 15,375.36	48%	\$ 0.04	48%	\$ 0.04	-100%		
4150-95-clk	Deputy Treasurer	\$ 1,000.00	\$ 0.00	\$ -	\$ 1,000.00	0%	\$ 0.00	\$ 1,000.00	0%	\$ 0.00	0%	\$ 0.00	-100%		
		\$ 60,315.00	\$ 0.16	\$ 52,642.06	\$ 66,388.36	10%	\$ 0.18	\$ 66,536.36	10%	\$ 0.18	10%	\$ 0.18	-100%		
4152-10-ass	Assessor	\$ 24,204.00	\$ 0.07	\$ 20,131.50	\$ 24,204.00	0%	\$ 0.07	\$ 24,204.00	0%	\$ 0.07	0%	\$ 0.07	-100%		
4152-15-ass	Tax Map Update	\$ 2,200.00	\$ 0.01	\$ 2,200.00	\$ 2,200.00	0%	\$ 0.01	\$ 2,200.00	0%	\$ 0.01	0%	\$ 0.01	-100%		

	2025 BOS BUDGET	2025 TAX IMPACT	Year to Date Actual	2026 Dept Head BUDGET	% CHANGE	TAX IMPACT	2026 BOS BUDGET	% CHANGE	TAX IMPACT	% CHANGE
4152-16-ass	\$ 1,912.00	\$ 0.01	\$ 1,829.50	\$ 2,742.00	43%	\$ 0.01	\$ 2,742.00	43%	\$ 0.01	-100%
4152-17-ass	\$ 500.00	\$ 0.00	\$ 300.00	\$ 500.00	0%	\$ 0.00	\$ 500.00	0%	\$ 0.00	-100%
new line	\$ -	\$ -	\$ -	\$ 3,000.00	#DIV/0!	\$ 0.01	\$ 3,000.00	#DIV/0!	\$ 0.01	#DIV/0!
	\$ 28,816.00	\$ 0.08	\$ 24,461.00	\$ 32,646.00	13%	\$ 0.09	\$ 32,646.00	13%	\$ 0.09	-100%
4153-10-att	\$ 20,000.00	\$ 0.05	\$ 10,217.83	\$ 20,000.00	0%	\$ 0.05	\$ 20,000.00	0%	\$ 0.05	-100%
	\$ 20,000.00	\$ 0.05	\$ 10,217.83	\$ 20,000.00	0%	\$ 0.05	\$ 20,000.00	0%	\$ 0.05	-100%
	\$ 103,891.25	\$ 0.28	\$ 86,779.09	\$ 134,871.70	30%	\$ 0.36	\$ 134,871.70	30%	\$ 0.36	-100%
4155-10-adm	\$ 4,733.87	\$ 0.01	\$ 3,846.63	\$ 4,226.90	-11%	\$ 0.01	\$ 4,226.90	-11%	\$ 0.01	-100%
4155-15-adm	\$ 3,000.00	\$ 0.01	\$ 3,000.00	\$ 4,000.00	33%	\$ 0.01	\$ 4,000.00	33%	\$ 0.01	-100%
4155-16-adm	\$ 71,610.71	\$ 0.20	\$ 44,745.81	\$ 74,826.00	4%	\$ 0.20	\$ 74,826.00	4%	\$ 0.20	-100%
4155-30-adm	\$ 13,000.00	\$ 0.04	\$ 10,380.12	\$ 13,000.00	0%	\$ 0.04	\$ 13,000.00	0%	\$ 0.04	-100%
4155-32	\$ 84,757.00	\$ 0.23	\$ 84,757.00	\$ 96,648.00	14%	\$ 0.26	\$ 96,648.00	14%	\$ 0.26	-100%
4155-35-adm	\$ 500.00	\$ 0.00	\$ 500.00	\$ 500.00	0%	\$ 0.00	\$ 500.00	0%	\$ 0.00	-100%
4155-40-adm	\$ 281,492.83	\$ 0.77	\$ 234,008.65	\$ 328,072.60	17%	\$ 0.88	\$ 328,072.60	17%	\$ 0.88	-100%
4191-11-plb	\$ 5,275.00	\$ 0.01	\$ 2,457.41	\$ 5,275.00	0%	\$ 0.01	\$ 5,275.00	0%	\$ 0.01	-100%
4191-14-plb	\$ 1.00	\$ 0.00	\$ -	\$ 1.00	0%	\$ 0.00	\$ 1.00	0%	\$ 0.00	-100%
4191-15-plb	\$ 450.00	\$ 0.00	\$ 25.00	\$ 450.00	0%	\$ 0.00	\$ 450.00	0%	\$ 0.00	-100%
4191-17-plb	\$ 300.00	\$ 0.00	\$ -	\$ 300.00	0%	\$ 0.00	\$ 300.00	0%	\$ 0.00	-100%
4191-26	\$ 7,500.00	\$ 0.02	\$ 271.26	\$ 7,500.00	0%	\$ 0.02	\$ 7,500.00	0%	\$ 0.02	-100%
	\$ 13,526.00	\$ 0.04	\$ 2,753.67	\$ 13,526.00	0%	\$ 0.04	\$ 13,526.00	0%	\$ 0.04	-100%
4193-19-zba	\$ 750.00	\$ 0.00	\$ -	\$ 750.00	0%	\$ 0.00	\$ 750.00	0%	\$ 0.00	-100%
4193-21-zba	\$ 300.00	\$ 0.00	\$ 115.00	\$ 300.00	0%	\$ 0.00	\$ 300.00	0%	\$ 0.00	-100%
4193-40-zba	\$ 3,000.00	\$ 0.01	\$ 16,560.15	\$ 3,000.00	0%	\$ 0.01	\$ 3,000.00	0%	\$ 0.01	-100%
4193-41-zba	\$ 300.00	\$ 0.00	\$ -	\$ 300.00	0%	\$ 0.00	\$ 300.00	0%	\$ 0.00	-100%
4193-42-zba	\$ 1.00	\$ 0.00	\$ -	\$ -	-100%	\$ -	\$ -	-100%	\$ -	remove this line
	\$ 4,351.00	\$ 0.01	\$ 16,675.15	\$ 4,350.00	0%	\$ 0.01	\$ 4,350.00	0%	\$ 0.01	-100%
4194-09-gov	\$ 300.00	\$ 0.00	\$ 386.36	\$ 425.00	42%	\$ 0.00	\$ 425.00	42%	\$ 0.00	-100%
4194-10-gov	\$ 2,350.00	\$ 0.01	\$ 3,333.65	\$ 3,600.00	53%	\$ 0.01	\$ 3,600.00	53%	\$ 0.01	-100%
4194-11-gov	\$ 1,900.00	\$ 0.01	\$ 1,531.86	\$ 1,750.00	-8%	\$ 0.00	\$ 1,750.00	-8%	\$ 0.00	-100%
4194-12-gov	\$ 2,350.00	\$ 0.01	\$ 3,333.58	\$ 3,600.00	53%	\$ 0.01	\$ 3,600.00	53%	\$ 0.01	-100%
4194-13-gov	\$ 7,250.00	\$ 0.02	\$ 6,542.70	\$ 7,000.00	-3%	\$ 0.02	\$ 7,000.00	-3%	\$ 0.02	-100%
4194-15-gov	\$ 2,600.00	\$ 0.01	\$ 3,077.84	\$ 2,600.00	0%	\$ 0.01	\$ 2,600.00	0%	\$ 0.01	-100%
4194-20-gov	\$ 750.00	\$ 0.00	\$ -	\$ 750.00	0%	\$ 0.00	\$ 750.00	0%	\$ 0.00	-100%
4194-25-gov	\$ 200.00	\$ 0.00	\$ -	\$ 200.00	0%	\$ 0.00	\$ 200.00	0%	\$ 0.00	-100%
4194-30-gov	\$ 200.00	\$ 0.00	\$ -	\$ 200.00	0%	\$ 0.00	\$ 200.00	0%	\$ 0.00	-100%
4194-40-gov	\$ 2,000.00	\$ 0.01	\$ 3,570.44	\$ 2,000.00	0%	\$ 0.01	\$ 2,000.00	0%	\$ 0.01	-100%
4194-41-gov	\$ 4,000.00	\$ 0.01	\$ 2,472.55	\$ 3,000.00	-25%	\$ 0.01	\$ 3,000.00	-25%	\$ 0.01	-100%
4194-42-gov	\$ 1,400.00	\$ 0.00	\$ -	\$ 1,400.00	0%	\$ 0.00	\$ 1,400.00	0%	\$ 0.00	-100%
4194-43-gov	\$ 1,400.00	\$ 0.00	\$ -	\$ 1,400.00	0%	\$ 0.00	\$ 1,400.00	0%	\$ 0.00	-100%
4194-45-gov	\$ 250.00	\$ 0.00	\$ 485.63	\$ 250.00	0%	\$ 0.00	\$ 250.00	0%	\$ 0.00	-100%
4194-46-gov	\$ 1,000.00	\$ 0.00	\$ 564.04	\$ 1,000.00	0%	\$ 0.00	\$ 1,000.00	0%	\$ 0.00	-100%
4194-47-gov	\$ 1,000.00	\$ 0.00	\$ 445.00	\$ 1,000.00	0%	\$ 0.00	\$ 1,000.00	0%	\$ 0.00	-100%
4194-49-gov	\$ 2,678.00	\$ 0.01	\$ 2,945.10	\$ 2,750.00	3%	\$ 0.01	\$ 2,750.00	3%	\$ 0.01	-100%
4194-50	\$ 2,060.19	\$ 0.01	\$ 2,076.39	\$ 2,122.00	3%	\$ 0.01	\$ 2,122.00	3%	\$ 0.01	-100%

		2025 BOS BUDGET	2025 TAX IMPACT	Year to Date Actual	2026 Dept Head BUDGET	% CHANGE	TAX IMPACT	2026 BOS BUDGET	% CHANGE	TAX IMPACT	% CHANGE
4194-51-gov	Heat OTH	\$ 2,000.00	\$ 0.01	\$ 1,403.05	\$ 2,100.00	5%	\$ 0.01	\$ 2,100.00	5%	\$ 0.01	-100%
4194-52-gov	Heat Hwy	\$ 3,300.00	\$ 0.01	\$ 3,528.59	\$ 4,350.00	31%	\$ 0.01	\$ 4,350.00	32%	\$ 0.01	-100%
4194-53-gov	Heat Fire Dept	\$ 3,400.00	\$ 0.01	\$ 3,204.93	\$ 4,000.00	18%	\$ 0.01	\$ 4,000.00	18%	\$ 0.01	-100%
4194-54-gov	Heat Mun Bid	\$ 3,000.00	\$ 0.01	\$ 2,032.05	\$ 2,600.00	-13%	\$ 0.01	\$ 2,600.00	-13%	\$ 0.01	-100%
		\$ 45,388.19	\$ 0.12	\$ 40,933.76	\$ 48,097.00	6%	\$ 0.13	\$ 48,097.00	6%	\$ 0.13	-100%
4196-10-ins	Property Liab	\$ 63,362.00	\$ 0.17	\$ 63,362.00	\$ 71,972.00	14%	\$ 0.19	\$ 71,972.00	14%	\$ 0.19	-100%
		\$ 63,362.00	\$ 0.17	\$ 63,362.00	\$ 71,972.00	14%	\$ 0.19	\$ 71,972.00	14%	\$ 0.19	-100%
4210-10-pol	Police Chief Salary	\$ 98,800.00	\$ 0.27	\$ 104,466.58	\$ 101,764.00	3%	\$ 0.27	\$ 101,764.00	3%	\$ 0.27	-100%
4210-12-pol	Police Full Time	\$ 117,000.00	\$ 0.32	\$ 41,490.00	\$ 140,000.00	20%	\$ 0.38	\$ 140,000.00	20%	\$ 0.38	-100%
4210-15-pol	Police Part Time	\$ 16,995.00	\$ 0.05	\$ 12,296.50	\$ 17,505.00	3%	\$ 0.05	\$ 17,505.00	3%	\$ 0.05	-100%
4210-20-pol	Police Over Time	\$ 26,269.00	\$ 0.07	\$ 1,551.75	\$ 26,269.00	0%	\$ 0.07	\$ 26,269.00	0%	\$ 0.07	-100%
4210-22-pol	On-Call Pay	\$ 13,790.00	\$ 0.04	\$ -	\$ 14,204.00	3%	\$ 0.04	\$ 14,204.00	3%	\$ 0.04	-100%
4210-25-pol	Police Secretary	\$ 16,640.00	\$ 0.05	\$ 16,466.01	\$ 18,425.00	11%	\$ 0.05	\$ 17,905.00	8%	\$ 0.05	-100%
4210-35-pol	Cell Phone Stipends	\$ 600.00	\$ 0.00	\$ 600.00	\$ 600.00	0%	\$ 0.00	\$ 600.00	0%	\$ 0.00	-100%
4210-36-pol	Cleaning PD	\$ 1,300.00	\$ 0.00	\$ 1,225.00	\$ 1,300.00	0%	\$ 0.00	\$ 1,300.00	0%	\$ 0.00	-100%
4210-41-pol	Dues	\$ 3,000.00	\$ 0.01	\$ 2,000.00	\$ 2,500.00	-17%	\$ 0.01	\$ 2,500.00	-17%	\$ 0.01	-100%
4210-45-pol	Training	\$ 1,500.00	\$ 0.00	\$ 1,220.84	\$ 1,200.00	-20%	\$ 0.00	\$ 1,200.00	-20%	\$ 0.00	-100%
4210-50-pol	Uniforms	\$ 2,500.00	\$ 0.01	\$ 7,119.51	\$ 4,200.00	68%	\$ 0.01	\$ 4,200.00	68%	\$ 0.01	-100%
4210-52	Chiefs Uniform	\$ 250.00	\$ 0.00	\$ 35,072.00	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%
4210-55-pol	Vehicle Maint/Repairs	\$ 3,000.00	\$ 0.01	\$ 8,333.60	\$ 3,000.00	0%	\$ 0.01	\$ 3,000.00	0%	\$ 0.01	-100%
4210-60-pol	Vehicle Fuel	\$ 9,000.00	\$ 0.02	\$ 3,949.49	\$ 9,000.00	0%	\$ 0.02	\$ 9,000.00	0%	\$ 0.02	-100%
4210-65-pol	Equipment	\$ 5,000.00	\$ 0.01	\$ 48,809.32	\$ 2,350.00	-53%	\$ 0.01	\$ 2,350.00	-53%	\$ 0.01	-100%
4210-66-pol	Radio Repairs	\$ 250.00	\$ 0.00	\$ -	\$ 250.00	0%	\$ 0.00	\$ 250.00	0%	\$ 0.00	-100%
4210-70-pol	Communications	\$ 1,980.00	\$ 0.01	\$ 1,979.04	\$ 6,175.00	212%	\$ 0.02	\$ 6,175.00	212%	\$ 0.02	-100%
4210-76-pol	Office Equip	\$ 850.00	\$ 0.00	\$ 517.73	\$ 750.00	-12%	\$ 0.00	\$ 750.00	-12%	\$ 0.00	-100%
4210-91	Office Equip	\$ 1,200.00	\$ 0.00	\$ 1,761.18	\$ 4,850.00	304%	\$ 0.01	\$ 4,850.00	304%	\$ 0.01	-100%
4210-92	Ammunition	\$ 1,000.00	\$ 0.00	\$ 2,149.97	\$ 1,000.00	0%	\$ 0.00	\$ 1,000.00	0%	\$ 0.00	-100%
4210-93	Recruitment - Investigative Funding	\$ -	\$ -	\$ 446.99	\$ 1,000.00	#DIV/0!	\$ 0.00	\$ 1,000.00	#DIV/0!	\$ 0.00	-100%
		\$ 320,924.00	\$ 0.88	\$ 291,455.51	\$ 356,342.00	11%	\$ 0.96	\$ 355,822.00	11%	\$ 0.96	-100%
4215-01-med	Medical Supplies	\$ 6,000.00	\$ 0.02	\$ 6,731.68	\$ 6,000.00	0%	\$ 0.02	\$ 6,000.00	0%	\$ 0.02	-100%
4215-02-med	Rescue Training	\$ 2,000.00	\$ 0.01	\$ -	\$ 2,000.00	0%	\$ 0.01	\$ 2,000.00	0%	\$ 0.01	-100%
4215-03-EMS	EMS Gear	\$ 1,500.00	\$ 0.00	\$ 620.00	\$ 1,500.00	0%	\$ 0.00	\$ 1,500.00	0%	\$ 0.00	-100%
4215-04-EMS	EMS Duty Salary	\$ 9,000.00	\$ 0.02	\$ 3,361.95	\$ 9,000.00	0%	\$ 0.02	\$ 9,000.00	0%	\$ 0.02	-100%
4215-05	Equipment Purchase	\$ 2,000.00	\$ 0.01	\$ 1,163.55	\$ 2,000.00	0%	\$ 0.01	\$ 2,000.00	0%	\$ 0.01	-100%
4215-06	Vehicle Maintenance	\$ 500.00	\$ 0.00	\$ 872.20	\$ 500.00	0%	\$ 0.00	\$ 500.00	0%	\$ 0.00	-100%
4215-07-EMS	EMS Shift Pay	\$ 70,000.00	\$ 0.19	\$ 92,069.44	\$ 71,820.00	3%	\$ 0.19	\$ 71,820.00	3%	\$ 0.19	-100%
		\$ 91,000.00	\$ 0.25	\$ 104,818.82	\$ 92,820.00	2%	\$ 0.25	\$ 92,820.00	2%	\$ 0.25	-100%
4220-01-fir	Member Expense	\$ 23,690.00	\$ 0.06	\$ 28,575.96	\$ 25,454.00	7%	\$ 0.07	\$ 25,454.00	7%	\$ 0.07	-100%
4220-02	Fire Chief Salary	\$ 1.00	\$ 0.00	\$ -	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%
4220-03	Fire Chief - EMT	\$ 28,000.00	\$ 0.08	\$ 28,000.18	\$ 28,000.00	0%	\$ 0.08	\$ 28,000.00	0%	\$ 0.08	-100%
4220-04-fir	Office Supplies	\$ 250.00	\$ 0.00	\$ 293.14	\$ 250.00	0%	\$ 0.00	\$ 250.00	0%	\$ 0.00	-100%
4220-05-fir	Cell Phone	\$ 600.00	\$ 0.00	\$ 450.00	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%
4220-08-fir	Building & Maintenance	\$ 3,000.00	\$ 0.01	\$ 818.48	\$ 3,000.00	0%	\$ 0.01	\$ 3,000.00	0%	\$ 0.01	-100%
4220-10-fir	Vehicle Maint	\$ 5,500.00	\$ 0.01	\$ 5,897.13	\$ 5,500.00	0%	\$ 0.01	\$ 5,500.00	0%	\$ 0.01	-100%
4220-12-fir	Gasoline	\$ 1,000.00	\$ 0.00	\$ 1,563.14	\$ 1,300.00	30%	\$ 0.00	\$ 1,300.00	30%	\$ 0.00	-100%

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formally 4299-91

	2025 BOS BUDGET	2025 TAX IMPACT	Year to Date Actual	2026 Dept Head BUDGET	% CHANGE	TAX IMPACT	2026 BOS BUDGET	% CHANGE	TAX IMPACT	% CHANGE
4220-13-fir	\$ 1,200.00	\$ 0.00	\$ 1,331.41	\$ 1,350.00	13%	\$ 0.00	\$ 1,350.00	13%	\$ 0.00	-100%
4220-14-fir	\$ 500.00	\$ 0.00	\$ 374.29	\$ 500.00	0%	\$ 0.00	\$ 500.00	0%	\$ 0.00	-100%
4220-17-fir	\$ 1.00	\$ 0.00	\$ -	\$ -	-100%	\$ -	\$ -	-100%	\$ -	remove this line
4220-23	\$ 4,500.00	\$ 0.01	\$ 5,367.39	\$ 4,500.00	0%	\$ 0.01	\$ 4,500.00	0%	\$ 0.01	-100%
4220-24	\$ 6,000.00	\$ 0.02	\$ 4,298.16	\$ 6,000.00	0%	\$ 0.02	\$ 6,000.00	0%	\$ 0.02	-100%
4220-25	\$ 500.00	\$ 0.00	\$ -	\$ 500.00	0%	\$ 0.00	\$ 500.00	0%	\$ 0.00	-100%
4220-26	\$ 6,000.00	\$ 0.02	\$ 3,121.19	\$ 6,000.00	0%	\$ 0.02	\$ 6,000.00	0%	\$ 0.02	-100%
new line	\$ -	\$ -	\$ -	\$ 1,800.00	#DIV/0!	\$ 0.00	\$ 1,800.00	#DIV/0!	\$ 0.00	#DIV/0!
	\$ 80,742.00	\$ 0.22	\$ 80,090.47	\$ 84,154.00	4%	\$ 0.23	\$ 84,154.00	4%	\$ 0.23	formally 4299-91
4240-01	\$ 5,941.04	\$ 0.02	\$ 6,436.04	\$ 6,656.00	13%	\$ 0.02	\$ 6,656.00	13%	\$ 0.02	-100%
4240-02	\$ 75.00	\$ 0.00	\$ -	\$ 75.00	0%	\$ 0.00	\$ 75.00	0%	\$ 0.00	-100%
4240-03	\$ 200.00	\$ 0.00	\$ 70.00	\$ 200.00	0%	\$ 0.00	\$ 200.00	0%	\$ 0.00	-100%
4240-04	\$ 250.00	\$ 0.00	\$ -	\$ 250.00	0%	\$ 0.00	\$ 250.00	0%	\$ 0.00	-100%
4240-06	\$ 450.00	\$ 0.00	\$ 50.00	\$ 450.00	0%	\$ 0.00	\$ 450.00	0%	\$ 0.00	-100%
4240-07	\$ 2,678.00	\$ 0.01	\$ 2,678.00	\$ 2,678.00	0%	\$ 0.01	\$ 2,678.34	3%	\$ 0.01	-100%
4240-09	\$ 600.00	\$ 0.00	\$ 550.00	\$ 720.00	20%	\$ 0.00	\$ 720.00	20%	\$ 0.00	-100%
4240-11	\$ 10,194.04	\$ 0.03	\$ 11,017.04	\$ 12,312.00	21%	\$ 0.03	\$ 12,392.34	22%	\$ 0.03	-100%
4290-02	\$ 500.00	\$ 0.00	\$ -	\$ 500.00	0%	\$ 0.00	\$ 500.00	0%	\$ 0.00	-100%
	\$ 500.00	\$ 0.00	\$ -	\$ 500.00	0%	\$ 0.00	\$ 500.00	0%	\$ 0.00	-100%
4299-91	\$ 6,000.00	\$ 0.02	\$ 5,984.32	\$ -	-100%	\$ -	\$ -	-100%	\$ -	split out between po
	\$ 6,000.00	\$ 0.02	\$ 5,984.32	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%
4311-01-hwy	\$ 78,778.52	\$ 0.21	\$ 78,771.34	\$ 81,142.00	3%	\$ 0.22	\$ 81,142.00	3%	\$ 0.22	-100%
4311-02-hwy	\$ 114,597.80	\$ 0.31	\$ 87,470.57	\$ 118,036.00	3%	\$ 0.32	\$ 118,036.00	3%	\$ 0.32	-100%
4311-04-hwy	\$ 35,009.70	\$ 0.10	\$ 29,835.60	\$ 36,060.00	3%	\$ 0.10	\$ 36,060.00	3%	\$ 0.10	-100%
4311-06-hwy	\$ 300.00	\$ 0.00	\$ 145.84	\$ 300.00	0%	\$ 0.00	\$ 300.00	0%	\$ 0.00	-100%
4311-07-hwy	\$ 3,000.00	\$ 0.01	\$ 2,217.53	\$ 3,000.00	0%	\$ 0.01	\$ 3,000.00	0%	\$ 0.01	-100%
4311-08-hwy	\$ 18,000.00	\$ 0.05	\$ 10,880.42	\$ 18,000.00	0%	\$ 0.05	\$ 18,000.00	0%	\$ 0.05	-100%
4311-09-hwy	\$ 20,000.00	\$ 0.05	\$ 28,134.53	\$ 20,000.00	0%	\$ 0.05	\$ 20,000.00	0%	\$ 0.05	-100%
4311-11-hwy	\$ 5,000.00	\$ 0.01	\$ 3,424.77	\$ 5,000.00	0%	\$ 0.01	\$ 5,000.00	0%	\$ 0.01	-100%
4311-12-hwy	\$ 1,500.00	\$ 0.00	\$ 2,037.38	\$ 1,500.00	0%	\$ 0.00	\$ 1,500.00	0%	\$ 0.00	-100%
4311-13-hwy	\$ 3,000.00	\$ 0.01	\$ -	\$ 3,000.00	0%	\$ 0.01	\$ 3,000.00	0%	\$ 0.01	-100%
4311-15-hwy	\$ 41,000.00	\$ 0.11	\$ 43,227.24	\$ 41,000.00	0%	\$ 0.11	\$ 41,000.00	0%	\$ 0.11	-100%
4311-17-hwy	\$ 100.00	\$ 0.00	\$ -	\$ 100.00	0%	\$ 0.00	\$ 100.00	0%	\$ 0.00	-100%
4311-19-hwy	\$ 7,000.00	\$ 0.02	\$ 7,000.00	\$ 7,000.00	0%	\$ 0.02	\$ 7,000.00	0%	\$ 0.02	-100%
4311-20-hwy	\$ 5,000.00	\$ 0.01	\$ 4,346.20	\$ 5,000.00	0%	\$ 0.01	\$ 5,000.00	0%	\$ 0.01	-100%
4311-21-hwy	\$ 1,200.00	\$ 0.00	\$ 1,583.42	\$ 1,200.00	0%	\$ 0.00	\$ 1,200.00	0%	\$ 0.00	-100%
4311-22-hwy	\$ 1,800.00	\$ 0.00	\$ 1,803.40	\$ 1,800.00	0%	\$ 0.00	\$ 1,800.00	0%	\$ 0.00	-100%
4311-28-hwy	\$ 1,800.00	\$ 0.00	\$ 1,200.00	\$ 1,800.00	0%	\$ 0.00	\$ 1,800.00	0%	\$ 0.00	-100%
4311-32-hwy	\$ 15,000.00	\$ 0.04	\$ 10,661.00	\$ 15,000.00	0%	\$ 0.04	\$ 15,000.00	0%	\$ 0.04	-100%
4311-34-hwy	\$ 9,000.00	\$ 0.02	\$ 8,848.53	\$ 9,000.00	0%	\$ 0.02	\$ 9,000.00	0%	\$ 0.02	-100%
4311-35-hwy	\$ 1,000.00	\$ 0.00	\$ 1,450.80	\$ 1,000.00	0%	\$ 0.00	\$ 1,000.00	0%	\$ 0.00	-100%
4311-36-hwy	\$ 4,000.00	\$ 0.01	\$ -	\$ 4,000.00	0%	\$ 0.01	\$ 4,000.00	0%	\$ 0.01	-100%
4311-37-hwy	\$ 500.00	\$ 0.00	\$ 811.00	\$ 850.00	70%	\$ 0.00	\$ 850.00	70%	\$ 0.00	-100%
	\$ 366,586.02	\$ 1.00	\$ 323,849.57	\$ 373,788.00	2%	\$ 1.01	\$ 373,788.00	2%	\$ 1.01	-100%

		2025 BOS BUDGET	2025 TAX IMPACT	Year to Date Actual	2026 Dept Head BUDGET	% CHANGE	TAX IMPACT	2026 BOS BUDGET	% CHANGE	TAX IMPACT	% CHANGE
4316-01	Street Lighting	\$ 2,400.00	\$ 0.01	\$ 2,068.90	\$ 2,200.00	-8%	\$ 0.01	\$ 2,200.00	-8%	\$ 0.01	-100%
4319-02	School Diesel	\$ 15,500.00	\$ 0.04	\$ 12,290.11	\$ 9,000.00	-42%	\$ 0.02	\$ 9,000.00	-42%	\$ 0.02	-100%
4319-03	School Gasoline	\$ 2,800.00	\$ 0.01	\$ 6,563.62	\$ 9,000.00	231%	\$ 0.02	\$ 9,000.00	231%	\$ 0.02	-100%
4323-01	Tonnage	\$ 194,400.00	\$ 0.53	\$ 202,980.89	\$ 296,655.96	51%	\$ 0.80	\$ 296,655.96	51%	\$ 0.80	-100%
4323-02	Metal Pickup/Electronics	\$ -	\$ -	\$ 901.21	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!
4323-03	Hazard Waste	\$ 2,000.00	\$ 0.01	\$ 620.37	\$ 1,000.00	-50%	\$ 0.00	\$ 1,000.00	-50%	\$ 0.00	-100%
4323-04	Re-cycle	\$ 500.00	\$ 0.00	\$ 609.61	\$ 500.00	0%	\$ 0.00	\$ 500.00	0%	\$ 0.00	-100%
		\$ 217,600.00	\$ 0.59	\$ 226,034.71	\$ 318,355.96	46%	\$ 0.86	\$ 318,355.96	46%	\$ 0.86	-100%
4414-01	AC Salary	\$ 1.00	\$ 0.00	\$ -	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%
4414-02	Coheco Valley Dues/ Equipment	\$ 500.00	\$ 0.00	\$ -	\$ 500.00	0%	\$ 0.00	\$ 500.00	0%	\$ 0.00	-100%
4414-04	AC Uniform	\$ 1.00	\$ 0.00	\$ -	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%
4414-05	Training	\$ 1.00	\$ 0.00	\$ -	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%
4414-06	AC Misc	\$ 1.00	\$ 0.00	\$ -	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%
4414-07	AC Cell Phone	\$ 1.00	\$ 0.00	\$ -	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%
4414-08	AC Vehicle	\$ 1.00	\$ 0.00	\$ -	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%
		\$ 506.00	\$ 0.00	\$ -	\$ 500.00	-1%	\$ 0.00	\$ 500.00	-1%	\$ 0.00	-100%
4415-01	VNA	\$ 1,000.00	\$ 0.00	\$ 1,000.00	\$ 1,000.00	0%	\$ 0.00	\$ 1,000.00	0%	\$ 0.00	-100%
4415-03	Community Action	\$ 1,000.00	\$ 0.00	\$ 1,000.00	\$ 1,000.00	0%	\$ 0.00	\$ 1,000.00	0%	\$ 0.00	-100%
4415-04	Greater Wakefield Resource	\$ 500.00	\$ -	\$ -	\$ 500.00	0%	\$ 0.00	\$ 500.00	0%	\$ 0.00	-100%
4415-05	Middleton Recreation	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,500.00	0%	\$ 0.01	\$ 3,500.00	0%	\$ -	-100%
4415-10	American Red Cross	\$ 500.00	\$ 0.00	\$ 500.00	\$ 500.00	0%	\$ 0.00	\$ 500.00	0%	\$ 0.00	-100%
4415-14	Stratford Nutrition & Meals	\$ 1,000.00	\$ 0.00	\$ 1,000.00	\$ 1,000.00	0%	\$ 0.00	\$ 1,000.00	0%	\$ 0.00	-100%
4415-15	Haven Violence Protection	\$ 500.00	\$ 0.00	\$ 500.00	\$ 500.00	0%	\$ 0.00	\$ 500.00	0%	\$ 0.00	-100%
		\$ 8,000.00	\$ 0.02	\$ 7,500.00	\$ 8,000.00	0%	\$ 0.02	\$ 8,000.00	0%	\$ 0.02	-100%
4444-01	Welfare Expense	\$ 3,500.00	\$ 0.01	\$ 2,859.88	\$ 3,500.00	0%	\$ 0.01	\$ 3,500.00	0%	\$ 0.01	-100%
4444-02	Fuel Assistance	\$ 1,500.00	\$ 0.00	\$ 309.00	\$ 1,500.00	0%	\$ 0.00	\$ 1,500.00	0%	\$ 0.00	-100%
4444-03	Mileage/Meetings	\$ 100.00	\$ 0.00	\$ -	\$ 100.00	0%	\$ 0.00	\$ 100.00	0%	\$ 0.00	-100%
4444-04	Welfare Dir Salary	\$ 4,659.72	\$ 0.01	\$ 5,047.67	\$ 4,752.91	2%	\$ 0.01	\$ 4,799.57	3%	\$ 0.01	-100%
4444-05	Welfare Cell Phone	\$ 480.00	\$ 0.00	\$ 279.98	\$ 480.00	0%	\$ 0.00	\$ 480.00	0%	\$ 0.00	-100%
4444-06	Welfare Supplies	\$ 1.00	\$ 0.00	\$ -	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%
		\$ 10,240.72	\$ 0.03	\$ 8,496.53	\$ 10,332.91	1%	\$ 0.03	\$ 10,379.57	1%	\$ 0.03	-100%
4460-00	Milfoil Treatment	\$ -	\$ -	\$ 3,560.00	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!
		\$ -	\$ -	\$ 3,560.00	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!
4520-03	Beach Maintenance	\$ 1,200.00	\$ 0.00	\$ 1,374.95	\$ 1,400.00	17%	\$ 0.00	\$ 1,400.00	17%	\$ 0.00	-100%
4583-01	Patriotic	\$ 600.00	\$ 0.00	\$ 334.04	\$ 600.00	0%	\$ 0.00	\$ 600.00	0%	\$ 0.00	-100%
4589-01	Other Culture/Rec	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	-100%
		\$ 1,800.00	\$ 0.00	\$ 1,708.99	\$ 2,000.00	11%	\$ 0.01	\$ 2,000.00	11%	\$ 0.01	-100%
4619-01-cc	Conservation Expense	\$ 500.00	\$ 0.00	\$ 425.00	\$ 550.00	10%	\$ 0.00	\$ 550.00	10%	\$ 0.00	-100%
4619-02	Workshops	\$ 100.00	\$ 0.00	\$ 60.00	\$ 120.00	20%	\$ 0.00	\$ 120.00	20%	\$ 0.00	-100%
4619-03	Reference Material	\$ 100.00	\$ 0.00	\$ -	\$ 100.00	0%	\$ 0.00	\$ 100.00	0%	\$ 0.00	-100%
4619-04	CC Legal Fees	\$ 400.00	\$ 0.00	\$ -	\$ 380.00	-5%	\$ 0.00	\$ 380.00	-5%	\$ 0.00	-100%
4619-05	CC Office Supplies	\$ 1.00	\$ 0.00	\$ -	\$ -	-100%	\$ -	\$ -	-100%	\$ -	-100%

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	2025 BOS BUDGET	2025 TAX IMPACT	Year to Date Actual	2026 Dept Head BUDGET	% CHANGE	TAX IMPACT	2026 BOS BUDGET	% CHANGE	TAX IMPACT	% CHANGE
4619-06	\$ 750.00	\$ 0.00	\$ 710.00	\$ 750.00	0%	\$ 0.00	\$ 750.00	0%	\$ 0.00	-100%
4619-07	\$ -	\$ -	\$ -	\$ 1.00	#DIV/0!	\$ 0.00	\$ 1.00	#DIV/0!	\$ 0.00	#DIV/0!
4619-08-cc	\$ 750.00	\$ 0.00	\$ 462.29	\$ 750.00	0%	\$ 0.00	\$ 750.00	0%	\$ 0.00	-100%
	\$ 2,601.00	\$ 0.01	\$ 1,657.29	\$ 2,651.00	2%	\$ 0.01	\$ 2,651.00	2%	\$ 0.01	-100%
4723-01	\$ 1.00	\$ 0.00	\$ -	\$ 1.00	0%	\$ 0.00	\$ 1.00	0%	\$ 0.00	0%
	\$ 1.00	\$ 0.00	\$ -	\$ 1.00	0%	\$ 0.00	\$ 1.00	0%	\$ 0.00	0%
4900-40	\$ 61,860.00	\$ 0.17	\$ 77,343.00	\$ 65,040.00	3%	\$ 0.18	\$ 65,040.00	3%	\$ 0.18	-100%
	\$ 61,860.00	\$ 0.17	\$ 77,343.00	\$ 65,040.00	3%	\$ 0.18	\$ 65,040.00	3%	\$ 0.18	-100%
4930-00	\$ -	\$ -	\$ 337.21	\$ -			\$ -			
4930-01	\$ -	\$ -	\$ 179.29	\$ -			\$ -			
5000-03	\$ -	\$ -	\$ -	\$ -			\$ -			
	\$ -	\$ -	\$ 516.50	\$ -			\$ -			
6010-00	\$ 31,000.00	\$ 0.08	\$ 34,059.55	\$ 35,000.00	13%	\$ 0.09	\$ 35,000.00	13%	\$ 0.09	-100%
6015-00	\$ 10,000.00	\$ 0.03	\$ 10,338.97	\$ 10,400.00	4%	\$ 0.03	\$ 10,400.00	4%	\$ 0.03	-100%
6120-00	\$ -	\$ -	\$ 217.42	\$ -			\$ -			
6120-01	\$ -	\$ -	\$ 403.20	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!
	\$ 41,000.00	\$ 0.11	\$ 45,019.14	\$ 45,400.00	11%	\$ 0.12	\$ 45,400.00	11%	\$ 0.12	-100%
Total Budgeted Expenses	\$ 1,935,624.31	\$ 5.28	\$ 1,837,613.57	\$ 2,153,487.83	11%	\$ 5.81	\$ 2,153,487.83	11%	\$ 5.81	-100%
Total Warrant Articles	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!
	\$ 1,935,624.31	\$ 5.28	\$ 1,837,613.57	\$ 2,153,487.83	11%	\$ 5.81	\$ 2,153,487.83	11%	\$ 5.81	-100%
			\$ (98,010.74)	\$ 217,863.52			\$ 217,863.52			



Middleton Fire-Rescue

Chief of Department, Jarrod Wheeler
192 Kings Hwy Middleton, NH 03887

Request for budget line adjustment

4215-07 EMS Shift Pay

Request for increase of \$25,000

Purpose: To continue to increase EMS coverage. Understanding that coming into the department just over a year ago, I began with a budget for a service that was unable to cover the majority of the EMS calls in the community. Since then, we have made tremendous progress and rarely utilize mutual aid resources. As we continue to progress and increase our coverage to provide appropriate response times to medical emergencies these funds are crucial. Understanding budgetary constraints and keeping the taxpayers in mind. Increasing the budget in a stepwise fashion is the most fiscally responsible way to continue increasing coverage. At year end 2025 we utilized \$15,000 from Ambulance Revolving Funds to offset a budgetary shortfall in payroll. With these funds obtained through ambulance transport billing we intend to continue this practice, however, would not be able to increase the number of hours covered without the budget line increase.

Thank you for your time and consideration.

Jarrod Wheeler
Fire Chief

Warrant Articles for 2026

Article 3-7 are town budget articles to be inserted once final numbers are approved

Article 8: To see if the Town will vote to raise and appropriate the sum of two hundred thousand dollars (\$200,000) for the purpose of road construction, maintenance, and paving. This is a non-lapsing appropriation pursuant to RSA 32:7 VI and will not lapse until the road construction and paving is completed or December 31, 2030, whichever is sooner. (Majority Vote Required)

(tax rate/1000 \$0.54)

Board of Selectmen Recommends (5-0)

Budget Committee Recommends ()

Article 9: To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) to be added to the Highway Department Vehicle Capital Reserve Fund previously established. (Majority Vote Required)

(tax rate/1000 \$0.03)

Board of Selectmen Recommends (5-0)

Budget Committee Recommends ()

Article 10: To see if the Town will vote to raise and appropriate the sum of Thirteen thousand dollars (\$13,000) to be added to the Reevaluation Capital Reserve Fund previously established. (Majority Vote Required)

(tax rate/1000 \$0.04)

Board of Selectmen Recommends 5-0()

Budget Committee Recommends ()

Article 11: To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) to be added to the Self-Contained Breathing Apparatus Capital Reserve Fund previously established. (Majority Vote Required)
(tax rate/1000 \$0.013)

Board of Selectmen Recommends (5-0)
Budget Committee Recommends ()

Article 12: To see if the Town will vote to raise and appropriate the sum of One thousand dollars (\$1,000) to be added to the Natural or Man-Made Disasters Capital Reserve Fund previously established. (Majority Vote Required)
(tax rate/1000 \$0.003)

Board of Selectmen Recommends (5-0)
Budget Committee Recommends ()

Article 13: To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000) to be added to the Fire Department Replacement Vehicle Capital Reserve Fund previously established. (Majority Vote Required)
(tax rate/1000 \$0.07)

Board of Selectmen Recommends (5-0)
Budget Committee Recommends ()

Article 14: To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) to be added to the Public Safety Complex Capital Reserve Fund previously established. (Majority Vote Required)
(tax rate/1000 \$0.03)

Board of Selectmen Recommends (3-2)
Budget Committee Recommends ()

Article 15: To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) to be added to the Medical Equipment Capital Reserve Fund previously established. (Majority Vote Required)

(tax rate/1000 \$0.03)

Board of Selectmen Recommends (5-0)

Budget Committee Recommends ()

Article 16: To see if the Town will vote to raise and appropriate the sum of Thirty-seven thousand, six hundred forty dollars (\$37,640.00) to be added to the Highway Department Capital Reserve Fund, previously established. **Said funds to come from the unassigned fund balance. No amount to be raised from taxation.** (Majority Vote Required)

Board of Selectmen Recommends (5-0)

Budget Committee Recommends ()

Article 17: To see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000) to be used for ZBA (Zoning Board Adjustment) legal fees, **with said funds to come from the unassigned fund balance. No amount to be raised by taxation.** (Majority Vote Required)

Board of Selectmen Recommends (5-0)

Budget Committee Recommends ()

Article 18: To see if the Town will vote to raise and appropriate the sum of Eighty thousand dollars (\$80,000) to replace the gas tanks, **with said funds to come from the unassigned fund balance. No amount to be raised by taxation.** (Majority Vote Required)

Board of Selectmen Recommends (5-0)

Budget Committee Recommends ()

Article 19: To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) to add to the existing Expendable Trust Fund for the purpose of treating Milfoil and other exotic aquatic species, with said funds to come from the unassigned fund balance. No amount to be raised by taxation. (Majority Vote Required)

Board of Selectmen Recommends (5-0)
Budget Committee Recommends ()

Article 20: To see if the Town will vote to raise and appropriate the sum Twenty thousand dollars (\$20,000) to be added to Old Town Hall Capital Reserve Fund previously established, with said funds to come from the unassigned fund balance. No amount to be raised by taxation. (Majority Vote Required)

Board of Selectmen Recommends (5-0)
Budget Committee Recommends ()

Article 21: To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) to be added to the Police Gear and Equipment Capital Reserve Fund previously established, with said funds to come from the unassigned fund balance. No amount to be raised by taxation. (Majority Vote Required)

Board of Selectmen Recommends (5-0)
Budget Committee Recommends ()

Article 22: To see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000) to be added to the Fire Gear and Equipment Capital Reserve Fund previously established, with said funds to come from the unassigned fund balance. No amount to be raised by taxation. (Majority Vote Required)

Board of Selectmen Recommends (5-0)
Budget Committee Recommends ()

Article 23: To see if the Town will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to be used to purchase a cardiac monitor, **with said funds to come from the unassigned fund balance. No amount to be raised by taxation.** (Majority Vote Required)

Board of Selectmen Recommends (5-0)
Budget Committee Recommends ()

Article 24: Pursuant to RSA 72:28, to see if the Town will vote to increase **the Optional Veterans' Tax Credit** to seven hundred and fifty dollars (\$750) .
(Majority Vote required)

Board of Selectmen Recommends (5-0)
No Budget Committee Recommendation due to being a non-fiscal article.

Article 25: Pursuant to RSA 72:28-b, to see if the Town will vote to adopt the All Veterans' Tax credit in the amount seven hundred and fifty dollars (\$750).
(Majority Vote required)

Board of Selectmen Recommends (5-0)
No Budget Committee Recommendation due to being a non-fiscal article.

Article 26: Pursuant to RSA 72:29-a, to see if the Town will vote to increase the Veterans' Tax credit for Surviving Spouse to one thousand dollars (\$1,000).
(Majority Vote required)

Board of Selectmen Recommends (5-0)
No Budget Committee Recommendation due to being a non-fiscal article.

Article 27: Pursuant to RSA 72:35, to see if the Town will vote to increase the Veterans' Tax credit for Service-connected Total Disability to four thousand dollars (\$4,000).(Majority Vote required)

Board of Selectmen Recommends (5-0)
No Budget Committee Recommendation due to being a non-fiscal article.

Article 28: To see if the Town will vote to add and merge the following Town Property to the existing Town Forest under RSA 31:110, to be managed by the Town Conservation Commission under the provisions of RSA 31:112, II and to authorize the placement of any proceeds which may accrue from said forest management into the conservation fund, which shall be allowed to accumulate from year to year as provided by RSA 31:113. (Majority Vote Required)

Map 26 Lot 31 Approximately 8.5 acres on Moose Mountain Road
 Map 26 Lot 31 sublot 001 Approximately 8.1 acres on Moose Mountain Road
 Map 11 Lot 1 sublot 001 Approximately 2.14 acres off Drew Drive (Jesse Mountain)

Board of Selectmen Recommends (5-0)
 No Budget Committee Recommendation due to being a non-fiscal article.

Article 29: To see if the Town of Middleton will vote, pursuant to RSA 41:8-e, to decrease the size of the Select Board from five (5) members to three (3) members.

Article 30: To see if the Town will vote to rescind, repeal, and render void in its entirety the Select Board ordinance entitled "Pets in Public Buildings," adopted pursuant to RSA 31:39, including all sections, findings, purposes, applicability provisions, and enforcement language therein, and to replace it with the following policy:

Dogs, cats, and other pets shall be permitted in Town-owned public buildings, including the Town Hall, provided that all such animals are leashed or otherwise under the immediate control of their owner or handler at all times.