

Town of Middleton
Board of Selectmen Meeting
January 4th, 2022

Approved By
Board of Selectmen


Called to order at 6:00pm.

BOS Members Present: Joseph Varga, Michael Boisvert, Lee Britton

Pledge Recited.

Old Business:

Discussion on Selectmen's proposed budget was had. No public input will be heard.

Executive- Discussion was had. \$122,930 total.

Town Clerk Section- \$81,439, Sent amendment for Deputy Collector. Now all set.

Assessing- Discussion, no changes- salary or contracts, \$34,802.

Administrative Lines- \$357,160. Discussed all insurances, town attorney, and Health Care will Warrant Article.

Planning Board- \$10,884. Discussion on difference is the planning consultant, will Warrant Article, that line is back to \$1.00.

Zoning Board- added two lines. \$4,401. Discussion on legal lines. Legal lines increased by \$3,000.00.

Government Lines- \$95,153. Discussion on payments for buildings. General liability insurance is not split between lines.

Police- \$355,218. Discussion was had.

Fire/EMS- \$175,977. Discussion on changes based on Warrant Articles. Only difference is shift pay from what was proposed.

Code Enforcement- \$11,080. Discussion on increase due to salary. Decreased Code Office Help line to \$1.00. Adding a line for Code Enforcement software for \$5,900.00.

Emergency Management- \$7,000.00. No discussion was had.

Highway- \$400,117. Discussion on highway adding a few new lines. Proposed budget from Highway about \$44,000 more than Selectmen's proposed budget.

Miscellaneous Lines- \$201,118. Discussion on street lighting and Pinard. Suggestion on switching street lighting to LED could save money. Pinard \$183,000, average tonnage divided by contract.

ACO- \$5,031- Discussion on Cocheco reduced a little bit, tough to know due to based on how much is used.

Non-Profits- \$4,700. Discussion on have been receiving letters.

Welfare- \$10,022. Discussion on set stipend and state laws have to be followed.

Beach Maintenance- \$4,501. Discussion on it being decreased due to Highway cleaning it. Discussion on children's party, patriotic- which is down to not really being used, other culture/rec.

Conservation- \$1,150. Discussed changes for workshops.

Warrant Articles discussed-

Highway-\$10,000 discussed left over funds, lease that ended in 2021.

Milfoil- discussed cut out funds due to having about \$20,000 in fund.

Fire Department- discussed addition. Not adding.

CRF data- discussion on leaving fund, but not adding to it for possible buyout in the future.

CRF Highway- discussion on cell tower going to it.

SCPOA- discussion on it staying the same.

CRF Public Safety Building- discussion.

Discussion on total for Warrant Articles is \$317,162, which includes \$10,000 for Highway. If Highway \$10,000 removed total will be \$307,162. Discussed most Warrant Articles are from taxation, some are not.

Discussed the 2021 proposed budget was \$2,200,315. Proposed budget for 2022 is \$2,195,697, with a difference of a decreased amount of \$4,618.

Selectman Boisvert makes a motion to accept the Selectmen's proposed budget of \$2,195,697.

Selectman Britton seconds. All in favor.

Selectman Britton motions to adjourn. Selectman Boisvert seconds. All in favor.

Meeting adjourned at 6:40pm.

Respectfully Submitted,

Town of Middleton 2022 Budget Outlook

	2022 Proposed Budget	2022 Proposed Budget
	BOARD OF SELECTMEN	Department Head
Expenses		
4130-01-exc	Selectmen's Salary	\$ 10,800.00 \$ 7,496.00
4130-05-exc	SecBk Salary	\$ 36,957.00 \$ 36,957.00
4130-06-exc	Deputy SSBK	\$ 7,713.00 \$ 7,713.00
4130-10-exc	Office Telephone	\$ 13,200.00 \$ 13,200.00
4130-15-exc	Office Supplies	\$ 4,000.00 \$ 4,000.00
4130-20-exc	Postage	\$ 6,000.00 \$ 7,500.00
4130-21-exc	Background Checks	\$ 300.00 \$ 500.00
4130-25-exc	Mileage Reimbursements	\$ 200.00 \$ 200.00
4130-30	Assoc Dues	\$ 2,000.00 \$ 2,000.00
4130-35-exc	Resource materials	\$ 650.00 \$ 650.00
4130-40-exc	4130-40 Advertising	\$ 200.00 \$ 200.00
4130-45-exc	Meetings/Training	\$ 600.00 \$ 600.00
4130-46-exc	New Equip/Cable	\$ 2,301.00 \$ 2,301.00
4130-60-exc	Office equip repairs	\$ 1,600.00 \$ 1,600.00
4130-65-exc	Copier	\$ 1,296.00 \$ 1,296.00
4130-66-exc	Internet	\$ 1,920.00 \$ 1,920.00
4130-70-exc	Computer/support	\$ 31,260.00 \$ 31,260.00
4130-76-exc	Town Report	\$ 500.00 \$ 500.00
4130-78-exc	Website	\$ 4,733.00 \$ 4,733.00
		\$ 122,930.00 \$ 121,326.00
4140-23	Town Meeting	\$ 1,250.00 \$ 1,250.00
4140-24	Election Services	\$ 1.00 \$ 1.00
4140-25-clk	Moderator	\$ 800.00 \$ 800.00
4140-30-clk	Supervisors	\$ 1,650.00 \$ 1,650.00
4140-35-clk	Ballot Clerks	\$ 600.00 \$ 600.00
4140-40-clk	COMPUTER/SOFTWARE	\$ 3,253.00 \$ 3,253.00
4140-45-clk	Election Supplies	\$ 250.00 \$ 750.00
4140-46-CLK	ACUVOTE MACHINE	\$ 900.00 \$ 900.00
4140-50-col	Advertising	\$ 200.00 \$ 200.00
4140-60-col	Rest of records	\$ 3,700.00 \$ 3,700.00
4140-80	Workshops/Resources/Equipment	\$ 1,500.00 \$ 1,500.00
4149-55-col	Mortgage search	\$ 800.00 \$ 800.00
4149-56-col	Tax Bills	\$ 250.00 \$ 250.00
4149-65-clk	Audit	\$ 15,000.00 \$ 15,000.00
4150-10-col	Tax Collector Salary	\$ 28,206.00 \$ 28,206.00
4150-15-col	Deputy Tax Collector	\$ 14,144.00 \$ 12,829.00
4150-16-col	Association Dues	\$ 75.00 \$ 75.00

	2022 Proposed Budget	2022 Proposed Budget
4150-50-col	Recordings at Registry	\$ 400.00
4150-60-col	Computer/Software	\$ 2,464.00
4150-70-col	Mileage Treasurer	\$ 1,500.00
4150-90-col	Treasurer	\$ 4,496.00
		\$ 81,439.00
4152-10-ass	Assessor	\$ 14,623.00
4152-12-ass	Assessing Clerk	\$ 15,426.00
4152-13-ass	Assessing Office Supplies	\$ 150.00
4152-15-ass	Tax Map Update	\$ 2,000.00
4152-16ass	Assessing Software Support	\$ 2,403.00
4152-17ass	Assessing Dues/Workshop Dues	\$ 200.00
		\$ 34,802.00
4153-10-att	Town Atty	\$ 10,000.00
4155-10-adm	Health Ins	\$ 158,480.00
4155-15-adm	Dental Ins	\$ 7,604.00
4155-16-adm	Longevity	\$ 3,000.00
4155-30-adm	Police Ret	\$ 87,000.00
4155-32	Emplr ret/life	\$ 15,000.00
4155-35-adm	Work Comp	\$ 75,076.00
4155-40-adm	Unemploy Comp	\$ 1,000.00
		\$ 357,160.00
4191-11-plb	Straf Reg Plan	\$ 2,322.00
4191-14-plb	Newspaper Ads	\$ 100.00
4191-15-plb	Workshops	\$ 300.00
4191-17-plb	Reference Material	\$ 300.00
4191-18-plb	Maps/Misc	\$ 750.00
4191-19-plb	Clerk	\$ 2,111.00
4191-25	Planning Consultant	\$ 1.00
4191-26	Legal	\$ 5,000.00
		\$ 10,884.00
4193-19-zba	Newspaper Notice	\$ 250.00
4193-20-zba	ZBA Clerk	\$ 1.00
4193-21-zba	Workshops	\$ 550.00
4193-40-zba	ZBA Legal	\$ 3,000.00
1493- -zba	Reference Material	\$ 300.00
4193--zba	Office Supplies	\$ 300.00
		\$ 4,401.00
4194-09-gov	ELECTRICAL SALT SHED	\$ 275.00
4194-10-gov	Electric/T Hall	\$ 1,500.00

	2022 Proposed Budget	2022 Proposed Budget
4194-11-gov	Electric/Hwy	\$ 1,300.00 \$ 1,300.00
4194-12-gov	Electric/Fire Dept	\$ 1,300.00 \$ 1,300.00
4194-13-gov	Electric/Mun Bld	\$ 5,700.00 \$ 5,700.00
4194-15-gov	Cleaning	\$ 3,800.00 \$ 3,800.00
4194-20-gov	Septic Service	\$ 1,500.00 \$ 1,500.00
4194-25-gov	Propane/ Municipal	\$ 200.00 \$ 200.00
4194-26-gov	Town Projects	\$ 2,100.00 \$ 2,100.00
4194-30-gov	Water Testing	\$ 100.00 \$ 100.00
4194-40-gov	Repairs/OTH	\$ 3,500.00 \$ 3,500.00
4194-41-gov	Repairs Mun Bld	\$ 9,000.00 \$ 10,000.00
4194-42-gov	Repairs Fire Station	\$ 800.00 \$ 800.00
4194-43-gov	Repairs Highway Garage	\$ 500.00 \$ 500.00
4194-45-gov	Supplies OTH	\$ 100.00 \$ 100.00
4194-46-gov	Supplies Mun Bld	\$ 4,000.00 \$ 4,500.00
4194-47-gov	Generator	\$ 750.00 \$ 750.00
4194-49-gov	Building & Maintenance	\$ 3,200.00 \$ 3,200.00
4194-51-gov	Heat OTH	\$ 2,000.00 \$ 2,000.00
4194-52-gov	Heat Hwy	\$ 2,000.00 \$ 2,000.00
4194-53-gov	Heat Fire Dept	\$ 2,700.00 \$ 2,700.00
4194-54-gov	Heat Mun Bld	\$ 2,000.00 \$ 2,000.00
4196-10-ins	Property Liab	\$ 48,927.00 \$ 48,927.00
4196-11-ins	General Liab	
4196-15-ins	Town Off Bond	
4196-20-ins	Town Off Liab	
4196-25-ins	Vehicle Ins	
4210-10-pol	Police Chief Salary	\$ 95,153.00 \$ 96,653.00
4210-12-pol	Police Full Time	\$ 69,277.00 \$ 70,622.00
4210-15-pol	Police Part Time	\$ 162,000.00 \$ 167,513.00
4210-20-pol	Police Over Time	\$ 22,537.00 \$ 22,537.00
4210-22-pol	On-Call Pay	\$ 24,344.00 \$ 24,344.00
4210-25-pol	Police Secretary	\$ 13,790.00 \$ 14,057.00
4210-35-pol	Cell Phone Stipends	\$ 14,774.00 \$ 14,828.00
4210-41-pol	Dues	\$ 1,920.00 \$ 2,400.00
4210-45-pol	Training	\$ 375.00 \$ 375.00
4210-50-pol	Uniforms	\$ 5,000.00 \$ 5,000.00
4210-52	Chief Uniform & Dry Cleaning	\$ 4,800.00 \$ 4,800.00
4210-55-pol	Vehicle Maint/Repairs	\$ 400.00 \$ 400.00
4210-60-pol	Vehicle Fuel	\$ 2,000.00 \$ 4,500.00
		\$ 8,500.00 \$ 10,000.00

	2022 Proposed Budget	2022 Proposed Budget
4210-65-pol	\$ 8,000.00	\$ 10,800.00
4210-66-pol	\$ 500.00	\$ 500.00
4210-70-pol	\$ 4,100.00	\$ 4,100.00
4210-76-pol	\$ 850.00	\$ 850.00
4210-77-pol	\$ 6,500.00	\$ 6,500.00
4210-91	\$ 1,300.00	\$ 1,300.00
4210-92	\$ 2,250.00	\$ 2,250.00
4210-93	\$ 2,000.00	\$ 2,000.00
4210-95-pol	\$ 1.00	\$ 1.00
	\$ 355,218.00	\$ 369,677.00
4215-01-med	\$ 6,000.00	\$ 8,000.00
4215-02-med	\$ 3,000.00	\$ 3,000.00
4215-03-EMS	\$ 2,000.00	\$ 2,000.00
4215-04-EMS	\$ 9,000.00	\$ 10,000.00
4215-05	\$ 2,000.00	\$ 2,000.00
4215-06	\$ 1,000.00	\$ 1,000.00
4215-07-EMS	\$ 73,000.00	\$ 150,000.00
4220-01-fir	\$ 35,000.00	\$ 30,000.00
4220-02	\$ 7,946.00	\$ 10,000.00
4220-04-fir	\$ 500.00	\$ 1,000.00
4220-05-fir	\$ 1,920.00	\$ 3,500.00
4220-08-fir	\$ 1,510.00	\$ 1,000.00
4220-09-fir	\$ 1.00	\$ 250.00
4220-10-fir	\$ 5,000.00	\$ 5,000.00
4220-12-fir	\$ 1,250.00	\$ 1,500.00
4220-13-fir	\$ 1,600.00	\$ 1,500.00
4220-14-fir	\$ 4,000.00	\$ 10,000.00
4220-17-fir	\$ 500.00	\$ 500.00
4220-23	\$ 2,500.00	\$ 12,000.00
4220-24	\$ 7,250.00	\$ 10,000.00
4220-25	\$ 1,000.00	\$ 500.00
4220-26	\$ 10,000.00	\$ 11,000.00
	\$ 175,977.00	\$ 273,750.00
4240-01	\$ 8,400.00	\$ 8,400.00
4240-02	\$ 75.00	\$ 75.00
4240-03	\$ 200.00	\$ 200.00
4240-04	\$ 75.00	\$ 75.00
4240-06	\$ 450.00	\$ 450.00
4240-07	\$ 1,350.00	\$ 1,350.00

	2022 Proposed Budget	2022 Proposed Budget
4240-09	\$ 480.00	\$ 480.00
4240-10	\$ 150.00	\$ 150.00
4240-	\$ 5,900.00	\$ 5,900.00
4290-02	\$ 11,080.00	\$ 11,080.00
4290-03	\$ 1,500.00	\$ 1,500.00
4299-91	\$ 600.00	\$ 600.00
4311-01-hwy	\$ 2,100.00	\$ 2,100.00
4311-02-hwy	\$ 72,800.00	\$ 72,800.00
4311-04-hwy	\$ 106,080.00	\$ 106,080.00
4311-06-hwy	\$ 30,000.00	\$ 30,000.00
4311-07-hwy	\$ 300.00	\$ 300.00
4311-08-hwy	\$ 2,000.00	\$ 2,000.00
4311-09-hwy	\$ 14,000.00	\$ 14,000.00
4311-11-hwy	\$ 19,000.00	\$ 19,000.00
4311-12-hwy	\$ 4,500.00	\$ 4,500.00
4311-13-hwy	\$ 1,000.00	\$ 1,000.00
4311-15-hwy	\$ 1,000.00	\$ 1,000.00
4311-16-hwy	\$ 41,000.00	\$ 41,000.00
4311-17-HWY	\$ -	\$ -
4311-19-hwy	\$ 100.00	\$ 100.00
4311-20-hwy	\$ 7,000.00	\$ 7,000.00
4311-21-hwy	\$ 4,000.00	\$ 4,000.00
4311-22-hwy	\$ 500.00	\$ 500.00
4311-25-hwy	\$ 1,500.00	\$ 1,500.00
4311-26-hwy	\$ -	\$ -
4311-28-hwy	\$ 1.00	\$ 1.00
4311-30-hwy	\$ 1,200.00	\$ 1,200.00
4311-32-hwy	\$ 59,815.00	\$ 59,815.00
4311-33	\$ 20,000.00	\$ 20,000.00
4311-34-hwy	\$ 1.00	\$ 1.00
4311-	\$ 9,000.00	\$ 9,000.00
4311-	\$ 1,000.00	\$ 1,000.00
4311-	\$ 4,000.00	\$ 4,000.00
4311-	\$ 320.00	\$ 320.00
4316-01	\$ 400,117.00	\$ 444,482.00
4319-02	\$ 2,200.00	\$ 2,200.00
4319-03	\$ 12,500.00	\$ 12,500.00
	\$ 2,500.00	\$ 2,500.00

	2022 Proposed Budget	2022 Proposed Budget
4323-01	\$ 183,000.00	\$ 183,000.00
4323-02	\$ 1.00	\$ 1.00
4323-03	\$ 915.00	\$ 915.00
4323-04	\$ 1.00	\$ 1.00
4323-05	\$ 1.00	\$ 1.00
	\$ 201,118.00	\$ 201,118.00
4414-01	\$ 2,200.00	\$ 2,520.00
4414-02	\$ 750.00	\$ 1,500.00
4414-03	\$ 1.00	\$ 1.00
4414-04	\$ 350.00	\$ 350.00
4414-05	\$ 250.00	\$ 500.00
4414-07	\$ 480.00	\$ 600.00
4414-08	\$ 1,000.00	\$ 1,500.00
	\$ 5,031.00	\$ 6,971.00
4415-01	\$ 1,000.00	\$ 1,000.00
4415-02	\$ 200.00	\$ 200.00
4415-03	\$ 2,000.00	\$ 2,000.00
4415-08	\$ 1.00	\$ 1.00
4415-13	\$ 500.00	\$ 500.00
4415-14	\$ 1,000.00	\$ 1,000.00
	\$ 4,701.00	\$ 4,701.00
4444-01	\$ 3,500.00	\$ 3,500.00
4444-02	\$ 1,500.00	\$ 1,500.00
4444-03	\$ 100.00	\$ 100.00
4444-04	\$ 4,392.00	\$ 4,392.00
4444-05	\$ 480.00	\$ 480.00
4444-06	\$ 50.00	\$ 50.00
	\$ 10,022.00	\$ 10,022.00
4520-03	\$ 750.00	\$ 750.00
4520-05	\$ 1.00	\$ 1.00
4583-01	\$ 250.00	\$ 250.00
4589-01	\$ 3,500.00	\$ 3,500.00
	\$ 4,501.00	\$ 4,501.00
4619-01-cc	\$ 100.00	\$ 100.00
4619-02	\$ 100.00	\$ 200.00
4619-03	\$ 100.00	\$ 100.00
4619-04	\$ 400.00	\$ 400.00
4619-05	\$ 50.00	\$ 10.00
4619-06	\$ 400.00	\$ 400.00

	2022 Proposed Budget	2022 Proposed Budget
	\$ 1,150.00	\$ 1,210.00
4711-05-GOV	\$ -	\$ -
4711-06-GOV	\$ -	\$ -
4723-01	\$ 1.00	\$ 1.00
4900-01	\$ 200,000.00	\$ 200,000.00
4900-05	\$ -	\$ -
4900-11	\$ 20,000.00	\$ 20,000.00
4900-12	\$ 10,000.00	\$ 10,000.00
4900-19	\$ -	\$ -
4900-23	\$ 10,000.00	\$ 10,000.00
4900-26	\$ 1,000.00	\$ 1,000.00
4900-31	\$ -	\$ -
4900-28	\$ -	\$ -
4900-35-CRF	\$ -	\$ -
4900-38-CRF	\$ 5,000.00	\$ 5,000.00
4900-39	\$ 10,000.00	\$ 10,000.00
4930-01	\$ -	\$ -
6010-00	\$ 49,568.00	\$ 55,871.27
6015-00	\$ 11,593.00	\$ 13,066.67
6120-00	\$ 307,162.00	\$ 324,938.94
6120-01	\$ -	\$ -
	\$ 2,195,697.00	\$ -
	\$ (2,195,697.00)	\$ 2,365,922.04

*\$10,000 from remaining 2021 balance, see warrant article.