

Middleton Budget Committee Meeting December 20, 2021

Board Members:

Roxanne Tufts-Keegan, Chair  
Tracy Donovan-Laviolette  
Bonnie Gagnon  
Mike Boisvert, Selectman Rep  
Laura Parker, Vice Chair (Absent)  
Christine Maynard  
Mary Knapp, School Board Rep  
Janet Kalar (Absent)

Roxanne Tufts-Keegan called the meeting to order at 6:30pm.

Mary Knapp made a motion to except the 12/06/21 meeting minuets, Bonnie seconded, all in favor 6-0-0.

Mike spoke about the ARPA funds possibly being used on broad band

The Balance of the unresurved fund 1,307,9,544. the buy down 197,718. and current balance is 1,181,826

school budget - Health and Dental line reflect staff turn over, also waiting for a head count per grade, waiting for a head count for 12th graders and waiting for list of saleries.

Mike confirmed that BOS meeting for 12/27/21 will still be held.

It was asked if PD/EMS pay was still coming out of EMS line and Mike reported back that yes for now it is. someone sugested that it be in its own line for transparency. also the town is going with the phone contract.

Bonnie made a motion to close the meeting and adjourn at 6:53 pm. Mary seconded, all in favor 6-0-0.

Respectfully submitted,

Christine Maynard