

Budget Committee Meeting

2/18/19

Attendance:

Budget Committee:

Bonnie Gagnon, Vice Chair
Roxanne Tufts-Keegan, Chair
Mary Knapp, Board Member

Joe Bailey – Board of Selectman Rep
Tracy Donovan-Laviolette, Secretary

Absent:

Janet Kalar – Village District Rep
Dave Maier, Board Member

Ken Garry – School Board Rep

6:31pm – Meeting called to order by Roxanne Tufts-Keegan.

Pledge of Allegiance

Old Business:

The budget committee must re-vote on the Middleton School District warrant article II due to the amounts being changed by the public at the deliberative session. The new wording to the article should read as:

Article II: Shall the Middleton School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,673,491? Should this article be defeated, the default budget shall be \$5,062,192 which is the same as last year, with certain adjustments required by previous action of the Middleton School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

*NOTE: This warrant article (operating budget) does not include appropriations requested in ANY of the other warrant articles. (The Middleton School Board recommends \$4,980,921 by a vote of 5-0. The Middleton Budget Committee recommends \$4,673,491 by a vote of 5-0-1) Estimated tax impact: is an increase of \$0.44/\$1,000 resulting in an estimated tax rate of \$16.58.

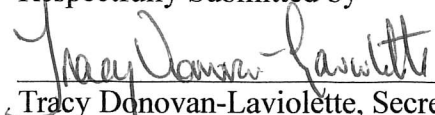
Bonnie Gagnon made a motion to accept the Middleton School District Warrant Article II as corrected, seconded by Mary Knapp, the committee voted, the motion passed. (5-0-0)

New Business:

Bonnie Gagnon made a motion to accept the 2/6/19 minutes as read, seconded by Mary Knapp, the committee voted, the motion passed. (5-0-0)

Joe Bailey made a motion to adjourn, Bonnie Gagnon seconded, the committee voted, the motion passed at 7:07 pm. (5-0-0)

Respectfully Submitted by



Tracy Donovan-Laviolette, Secretary Budget Committee