

## Middleton Budget Committee Meeting February 10, 2021

**Board Members:**

Roxanne Tufts-Keegan, Chair	Laura Parker, Vice Chair
Tracy Donovan-Laviolette	Scott Ferguson
Bonnie Gagnon	Mary Knapp, School Board Rep
Joe Varga, Selectman Rep(absent)	Janet Kalar (Absent)

Roxanne Tufts-Keegan called the meeting to order at 6:30pm.

A member of the public asked about lines 4130-30, Assoc Dues, 4130-70, Computer/support, and 4900-01, Road Repaving.

Laura commented for line 4130-30, Assoc Dues, this is the dues paid to the Municipal Association which all towns and cities belong to.

Roxanne commented for line 4130-70, Computer/support, this line covered the contract for the computers and support required by the town.

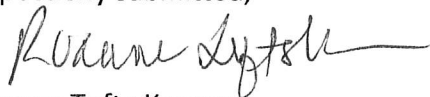
Roxanne commented Line 4900-01, Road Repaving was a capital reserve fund that was used to fund the paving of the roads in town. This past year road work/paving was completed on New Portsmouth Road and Ridge Road.

Roxanne stated the 2021 final proposed town budget figure was \$2,247,182.

Laura made a motion to except the total budget amount of \$2,247,182. Bonnie seconded. The motion passed 4-2-0.

Bonnie made a motion to close the meeting and adjourn at 6:39pm. Mary seconded, all in favor, 6-0-0.

Respectfully submitted,



Roxanne Tufts-Keegan